

# ENGINEER'S CONCEPTUAL PROJECT BUDGET



T-HANGAR & TAXILANE  
LIVERNE MUNICIPAL AIRPORT (LYV), LIVERNE, MINNESOTA  
February 17, 2026  
90% REVIEW

ADMINISTRATIVE (Luverne):	Total Costs	AIP	IIJA	MnDOT	Ineligible
1. Misc. Expenses (est)	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal:</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
ENGINEERING (DGR Engineering):	Total Costs	AIP	IIJA	MnDOT	Ineligible
1. Design & Bidding Services (PSA#13)	\$ 75,300.00	\$ 75,300.00	\$ -	\$ -	\$ -
2. CA/CO (est)	\$ 76,800.00	\$ 76,800.00	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal:</b>	<b>\$ 152,100.00</b>	<b>\$ 152,100.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
CONSTRUCTION:	Total Costs	AIP	IIJA	MnDOT	Ineligible
1. Bid Sch. A: Taxilane (est)	\$ 315,086.50	\$ -	\$ -	\$ 315,086.50	\$ -
2. Bid Sch. B1: PEMB T-Hangar (est)	\$ 64,946.00	\$ 64,946.00	\$ -	\$ -	\$ -
3. Bid Sch. B2: PEMB T-Hangar (est)	\$ 609,531.00	\$ -	\$ 609,531.00	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal:</b>	<b>\$ 989,563.50</b>	<b>\$ 64,946.00</b>	<b>\$ 609,531.00</b>	<b>\$ 315,086.50</b>	<b>\$ -</b>
<b>Total Costs:</b>	<b>\$ 1,141,963.50</b>	<b>\$ 217,346.00</b>	<b>\$ 609,531.00</b>	<b>\$ 315,086.50</b>	<b>\$ -</b>

	Total Costs	AIP	IIJA	MnDOT	Local (LYV)
<b>FAA FFY 23 &amp; 24 Total:</b>					
FAA FFY 23 & 24 Share @ 90%:	\$ 473,495.00	\$ 137,145.00	\$ 289,000.00		
MnDOT FFY 23 & 24 Share @ 5%:				\$ 23,675.00	
Sponsor FFY 23 & 24 Share @ 5%:					\$ 23,675.00
<b>FAA FFY 25 &amp; 26 Total:</b>					
FAA FFY 25 & 26 Share @ 95%:	\$ 353,382.00	\$ 61,700.00	\$ 274,000.00		
MnDOT FFY 25 & 26 Share @ 2.5%:				\$ 8,841.00	
Sponsor FFY 25 & 26 Share @ 2.5%:					\$ 8,841.00
<b>MnDOT SFY 26 Total:</b>					
MnDOT FFY 26 Share @ 70%:	\$ 315,086.50			\$ 220,561.00	
Sponsor FFY 26 Share @ 30%:					\$ 94,525.50
<b>PROJECT TOTALS:</b>	<b>\$ 1,141,963.50</b>	<b>\$ 198,845.00</b>	<b>\$ 563,000.00</b>	<b>\$ 253,077.00</b>	<b>\$ 127,041.50</b>

AIP FUNDING BALANCES		Starting Balance
FFY2024:	\$	137,145.00
FFY2025:	\$	61,700.00
FFY2026:	\$	-
Total AIP Share:		\$ 198,845.00
IIJA FUNDING BALANCES		Starting Balance
FFY2023:	\$	145,000.00
FFY2024:	\$	144,000.00
FFY2025:	\$	137,000.00
FFY2026:	\$	137,000.00
Total IIJA Share:		\$ 563,000.00
TOTALS		
Total FAA Share:		\$761,845.00
Total MnDOT Share:		\$253,077.00
Total Sponsor Share:		\$127,041.50
<b>Total:</b>		<b>\$1,141,963.50</b>