

# Announcement of Meeting Aquatics & Fitness Board Regular Meeting Agenda

802 N Blue Mound Ave Luverne, MN 56156 www.cityofluverne.org/laf

Monday, September 9, 2024

4:00 PM

**Luverne Aquatics & Fitness** 

#### A. CALL TO ORDER

#### B. <u>APPROVAL OF REGULAR/SPECIAL MEETING MINUTES</u>

**B.1.** July 8, 2024 Aquatics & Fitness Board Regular Meeting Minutes

Attachments: 2024-07-08 LAF Minutes

#### C. MONTHLY ACTIVITY REPORTS

C.1. Activities Report

Attachments: July 2024 Activity Numbers

**August 2024 Activity Numbers** 

C.2. Membership Report

Attachments: July 2024 Membership Summary

**August 2024 Membership Summary** 

<u>July 2024 New and Renewed Member Summary</u>
August 2024 New & Renewed Membership Summary

C.3. Attendance Report

Attachments: July 2024 Total Facility Hourly Visits

**August 2024 Total Facility Hourly Visits** 

#### D. FINANCIAL REPORT

D.1. LAF Financial Report

Attachments: Income Statement 07-31-2024

Income Statement 08-31-2024
Fund Analysis through August 2024

#### E. FACILITY ACTIVITY UPDATES (LAF, Sam Honerman)

- E.1. Staffing Update
- **E.2.** Annual Maintenance

- F. OPERATIONS UPDATE (City Administrator, Jill Wolf)
  - F.1. Organizational Assessment
- G. BOARD DISCUSSION ADDITIONAL ITEMS
  - G.1. Facility Tour
- H. <u>ADJOURNMENT</u>



# Luverne, MN

305 E. Luverne St. Luverne, MN 56156 www.cityofluverne.org

#### Staff Report

File #: 2024-222 Agenda Date: 9/9/2024 Agenda #: B.1.

July 8, 2024 Aquatics & Fitness Board Regular Meeting Minutes



# Announcement of Meeting Aquatics & Fitness Board Regular Meeting Minutes

802 N Blue Mound Ave Luverne, MN 56156 www.cityofluverne.org/laf

Monday, July 8, 2024

4:00 PM

**Council Chambers** 

#### A. CALL TO ORDER

Present Jerry Jensen, Carol McClure, Caroline Thorson, Madilyn Oye, and

**Summer Phelps** 

Additional Jill Wolf, Sam Honerman, Tyler Reisch, and Jessica Mead

#### B. OATHS OF OFFICE

Madi Oye - Term Expires January 2026 Summer Phelps - Term Expires January 2026

Wolf conducted the oaths of office.

#### C. TERMS

Vacant, January 2025 Vacant, January 2025 Caroline Thorson, January 2025 Carol McClure, January 2026 Jerry Jensen, January 2026

Thorson reported receiving board resignations from Iverson and Ossenfort. Thorson thanked both members for their service to the board. Thorson asked members to send recommendations for new members to the City Administrator.

#### D. <u>APPROVAL OF REGULAR/SPECIAL MEETING MINUTES</u>

**D.1.** 2024-196 May 13, 2024 Pool Commission Regular Meeting Minutes

A motion was made by Oye, seconded by Phelps, that the Minutes be approved. The motion carried by a unanimous vote.

#### E. <u>ATTENDANCE REPORT</u>

Honerman distributed an updated attendance report which included further detail of the types of attendance for the month of June. Discussion followed on the availability of guest passes and e-bike rentals. Thorson thanked Honerman for the updated report and looks forward to the new point-of-sale offering reports in an efficient way.

#### F. FINANCIAL REPORT

#### **F.1.** 2024-197 LAF Financial Report as of June 30, 2024

Reisch distributed a financial report through June, 2024. Compared to 2023, overall projecting revenues to increase, payroll has decreased and other expenses have increased due to one time expenditures. Projecting an updated subsidy for 2024 to be approximately \$5,000 less than 2023. Honerman has been following different managerial scheduling processes. Wolf reported that the draft report from Abdo will be used by staff to create a final report that will be useable for the board.

#### G. <u>FACILITY ACTIVITY UPDATES (LAF, Sam Honerman)</u>

Honerman reported private swimming lessons are very popular this summer and thanked the water instructors for an outstanding job. A couple new classes have been added recently; one free pop-up hot yoga class was offered with 15 in attendance, chair volleyball on Tuesdays and Thursdays and aqua board blast balance on Tuesdays for half an hour. Honerman reported that usually fitness classes do not have high attendance in the Summer. Discussion followed on how memberships are used; those with land memberships get land classes included in the membership, those with water memberships get water classes included in the membership. Discussion followed on considering an addition of aerobics membership option.

#### H. OPERATIONS UPDATE (City Administrator, Jill Wolf)

#### **H.1. 2024-206** Advertising

Wolf reported that the City has been implementing a consistent, uniform brand for all city departments. A small internal committee has been working on consistent marketing themes for each week in the Summer. Anything that needs to be marked is sent to Van Grootheest. Thorson suggested adverting the guest pass that is available to purchase at LAF. Oye suggested creating clean and fresh templates for LAF to use as well. Discussion followed on the use of Instagram, as that is a popular social media application for the younger population.

#### **H.2. 2024-207** Programming

Honerman developed and distributed a summary of the ideas that came out of the strategic planning session that was conducted on June 10. Wolf asked the board to take it home to digest it and provide feedback at the next board meeting. Honerman also distributed attendance numbers for water and land courses for informational purposes. Discussion followed on recruiting new lifeguards and creating tik tock videos to market the position.

#### I. BOARD DISCUSSION - ADDITIONAL ITEMS

#### J. <u>ADJOURNMENT</u>

A motion was made by Oye, seconded by McClure, to adjourn the meeting at 4:40 p.m. The motion carried unanimously.

Submitted by, Jessica Mead City Clerk



# Luverne, MN

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# Staff Report

File #: 2024-224 Agenda Date: 9/9/2024 Agenda #: C.1.

**Activities Report** 



#### July 2024 Activities

	Land Aerobics																							
DAYS:	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	
DATE:	1-Jul	2-Jul	3-Jul	4-Jul	5-Jul	8-Jul	9-Jul	10-Jul	11-Jul	12-Jul	15-Jul	16-Jul	17-Jul	18-Jul	19-Jul	22-Jul	23-Jul	24-Jul	25-Jul	26-Jul	29-Jul	30-Jul	31-Jul	Total
Rip N Ryde		NO		NO			4		5			5		4			6		5			6		35
Group Cycling																								0
Seniors in Motion			4					3					4					4					3	18
Senior Sticks																								0
SBF			3					5					3					6						17
Beat Based Cycling								NO					8					3					3	14
Sr. Dance									6															6
Yoga																	4							4
Tabata										5					6					6				17
Zumba Gold®																			6					6
Sr. Strength																								0
Yoga Vinyasa	4					3					4					NO					4			15
Yoga Sculpt			4																					4
Strong	2					4					2					4					3		•	15
Strong + Intervals								8															4	12
Zumba®											_									_	_		_	0
Chair V-Ball							5		9			7		9			13		11			10		64
ABBB							3					2					1					8		14

July Total 241

	Water Aerobics																							
DAYS:	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	
DATE:	1-Jul	2-Jul	3-Jul	4-Jul	5-Jul	8-Jul	9-Jul	10-Jul	11-Jul	12-Jul	15-Jul	16-Jul	17-Jul	18-Jul	19-Jul	22-Jul	23-Jul	24-Jul	25-Jul	26-Jul	29-Jul	30-Jul	31-Jul	Total
Just My Speed							26		21			20		18			19		23			22		149
Aqua Nutz	NO		17		NO	25		29		16	24		27		24	24		24		17	22		22	271

July Total 420

\*NO = Class was scheduled to be held but it cancelled



#### **August 2024 Activities**

	Land Aerobics																						
DAYS:	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	TOTALS
DATE:	8/1	8/2	8/5	8/6	8/7	8/8	8/9	8/12	8/13	8/14	8/15	8/16	8/19	8/20	8/21	8/22	8/23	8/26	8/27	8/28	8/29	8/30	Total
Rip N Ryde	5			4		3								6		6			5		5		34
Group Cycling																							
Seniors in Motion																							
Senior Sticks																							
SBF		4			6		2					3			2								17
Beat Based Cycling					3					7					1					4			15
Sr. Dance											5												5
Yoga																4							4
Tabata		5	7				7										7	8		10		7	51
Zumba Gold®																							
Sr. Strength				8																			8
Yoga Vinyasa								3										5					8
Yoga Sculpt																							
Strong					12			3		8			3		7								33
Strong + Intervals																							
Zumba®																							
Chair V-Ball	8			10		12			11		7			9		11			11		11		90
ABBB				0					3					5	_	_		_	2				10

August Total 275

	Water Aerobics																						
DAYS:	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	TOTALS
DATE:	8/1	8/2	8/5	8/6	8/7	8/8	8/9	8/12	8/13	8/14	8/15	8/16	8/19	8/20	8/21	8/22	8/23	8/26	8/27	8/28	8/29	8/30	
Just My Speed	14			21		19			25		17			17		9			15		18		155
Aqua Nutz		16	21		24		23	22		19		25	20		22		17	27		27		24	287

August Total 442

\*NO = Class was scheduled to be held but it cancelled



# Luverne, MN

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#### Staff Report

File #: 2024-253 Agenda Date: 9/9/2024 Agenda #: C.2.

Membership Report





Description	Status	Count	
Resident Adult+1 Fitness Yr. Contract	Active Expired	9 1 10	
Resident Adult+1 Pool Yr. Contract	Active	<u>1</u>	
Resident Adult+1 Pool & Fitness Yr. Contract	Active Expired	7 3 10	
Non-Resident Adult+1 Fitness Yr. Contract	Active	<u>2</u>	
Non-Resident Adult+1 Pool Yr. Contract	Active	<u>2</u>	
Non-Resident Adult+1 Pool & Fitness Yr. Contract	Active	3 3	
Adult+1 FITNESS Yr. Pdfull CORPORATE	Active Expired	5 6	
Adult+1 Fitness Yr. PdFull Dispatch/Cop	Active	<u>2</u>	
Adult+1 Fitness Yr. PdFull Fire/City	Active	<u>6</u>	
Adult+1 Fitness Yr. PdFull Fire/City Part Time	Active	<u> </u>	
Adult+1 POOL Yr. Pdfull CORPORATE	Active	<u>2</u>	
Adult+1 POOL/FITNESS Yr. Pdfull CORPORATE	Active	<u>3</u>	
Adult+1 Pool & Fitness Yr. Pdfull Dispatch/Cop	Active	<u>1</u>	
Resident Adult+1 Fitness Yr. PdFull	Active	<u>16</u> 16	





Description	Status	Count		
Resident Adult+1 Pool & Fitness Yr. Pdfull	Active	9		
Non-Resident Adult+1 Fitness Yr. PdFull	Active	<u> </u>		
Non-Resident Adult+1 Pool Yr. PdFull	Active	2		
Non-Resident Adult+1 Pool & Fitness Yr. Pdfull	Active	4 4		
Family Fitness 3 Months	Active Expired	5 3 8		
Family Pool 3 Months	Active Expired	11 1 12		
Family Pool & Fitness 3 Months	Active Expired	10 3 13		
Resident Family Fitness Yr. Contract	Active	9		
Resident Family Pool Yr. Contract	Active	<u>1</u> 1		
Resident Family Pool & Fitness Yr. Contract	Active Expired	16 1 17		
Non-Resident Family Fitness Yr. Contract	Active	<u>2</u>		
Non-Resident Family Pool & Fitness Yr. Contract	Active Expired	4 1 5		
Family FITNESS Yr. PdFull CORPORATE	Active Expired	1 1		





Description	Status	Count
		2
Family Fitness Yr. PdFull Dispatch/Cop	Active	<u> </u>
Family Fitness Yr. PdFull Fire/City	Active	
Family POOL Yr. PdFull CORPORATE	Active	<u>1</u>
Family Pool Yr. PdFull Fire/City	Active	
Family POOL/FITNESS Yr. PdFull CORPORATE	Active	
Family Pool & Fitness Yr. PdFull Fire/City	Active	<del>3</del> <del>3</del>
Resident Family Fitness Yr. PdFull	Active	4
Resident Family Pool Yr. PdFull	Active	
Resident Family Pool & Fitness Yr. PdFull	Active Expired	14 1 15
Non-Resident Family Fitness Yr. PdFull	Active	<del>3</del> <del>3</del>
Non-Resident Family Pool Yr. PdFull	Active Expired	1 1 2
Non-Resident Family Pool & Fitness Yr. PdFull	Active Expired	
Individual Fitness 3 Months	Active Expired	28 18 46





Description	Status	Count	
Individual Pool 3 Months	Active Expired	1 3 4	
Individual Pool & Fitness 3 Months	Active	<u> </u>	
Resident Ind. Fitness Yr. Contract	Active Expired	12 2 14	
Resident Ind. Pool & Fitness Yr. Contract	Active	<u>2</u>	
Non-Resident Ind. Fitness Yr. Contract	Active Expired	3 1 4	
Non-Resident Ind. Pool & Fitness Yr. Contract	Active	<u>2</u>	
Ind. FITNESS Yr. PdFull CORPORATE	Active	<u>1</u>	
Ind. Fitness Yr. PdFull Fire/City	Active	<u> </u>	
Ind. POOL Yr. PdFull CORPORATE	Active	<u>1</u>	
Ind. Pool Yr. PdFull Dispatch/Cop	Active	<u>1</u>	
Individual Pool & Fitness Yr. PdFull Active Renew	Active Expired	7 2 9	
Ind. POOL/FITNESS Yr. PdFull CORPORATE	Active	<u>1</u>	
Ind. Pool & Fitness Yr. Pdfull Dispatch/Cop	Active	<u>2</u>	





Luverne Aquatics and Fitness

# **July 2024**Membership Summary

Description	Status	Count
Ind. Pool & Fitness Yr. Pdfull Fire/City	Active	<u>21</u> <b>21</b>
One Pass Membership	Active Expired	105 2 107
Silver & Fit Membership	Active	
Silversneakers Membership	Active Expired	430 11 441
Resident Ind. Fitness Yr. PdFull	Active Expired	21 1 22
Resident Ind. Pool Yr. PdFull	Active	<u>4</u> 4
Resident Ind. Pool & Fitness Yr. Pdfull	Active Expired	3 1 4
Non-Resident Ind. Fitness Yr. PdFull	Active	<del>7</del> <del>7</del> 7
Non-Resident Ind. Pool Yr. PdFull	Active	<u>1</u>
Non-Resident Ind. Pool & Fitness Yr. Pdfull	Active Expired	
Senior Fitness 3 Months	Active	
Senior Pool 3 Months	Active	
Senior Pool/Fitness 3 Months	Active	





Description	Status	Count	
Senior Fitness Yr, Pdfull Corporate	Active		
Senior Pool & Fitness Yearly Paid in Full Corporate	Active Expired	1 1 2	
Resident Senior Fitness Yr. PdFull	Active	1	
Resident Senior Pool Yr. PdFull	Active Expired	3 1 4	
Resident Senior Pool & Fitness Yr. PdFull	Active Expired	6 1 7	
Non-Resident Senior Fitness Yr. PdFull	Active	<u>2</u>	
Non-Resident Senior Pool Yr. PdFull	Active	<del>7</del> <del>7</del>	
Non-Resident Senior Pool & Fitness Yr. PdFull	Active	<u>2</u>	
Student Fitness 3 Months	Active	13 13	
Student Pool 3 Months	Active	20 20	
Resident Student Fitness Yr. Contract	Active	<u> </u>	
Resident Student Pool Yr. PdFull	Active	<u>2</u>	
Resident Student Pool & Fitness Yr. PdFull	Active	1	
Non-Resident Student Fitness Yr. PdFull	Active	1 1	





# Membership Summary

July 2024

Description	Status	Count	
Discontinued City Contract	Active	1 1	
Report Grand Totals		1001	

#### **Report Summary Totals**





### Membership Summary

Description	Status	Count	
Resident Adult+1 Fitness Yr. Contract	Active Expired	11 2 13	
Resident Adult+1 Pool Yr. Contract	Active	<u>1</u>	
Resident Adult+1 Pool & Fitness Yr. Contract	Active Expired	8 2 10	
Non-Resident Adult+1 Fitness Yr. Contract	Active	<u> </u>	
Non-Resident Adult+1 Pool Yr. Contract	Active	2	
Non-Resident Adult+1 Pool & Fitness Yr. Contract	Active	<del>3</del>	
Adult+1 FITNESS Yr. Pdfull CORPORATE	Active	<u> </u>	
Adult+1 Fitness Yr. PdFull Dispatch/Cop	Active	<u>2</u>	
Adult+1 Fitness Yr. PdFull Fire/City	Active Expired	6 1 7	
Adult+1 Fitness Yr. PdFull Fire/City Part Time	Expired	<u> </u>	
Adult+1 POOL Yr. Pdfull CORPORATE	Active	<u>2</u>	
Adult+1 POOL/FITNESS Yr. Pdfull CORPORATE	Active	4	
Adult+1 Pool & Fitness Yr. Pdfull Dispatch/Cop	Active	1	
Resident Adult+1 Fitness Yr. PdFull	Active Expired	16 1	



### Membership Summary

Description	Status	Count
	5.0.00	17
Resident Adult+1 Pool & Fitness Yr. Pdfull	Active	9
Non-Resident Adult+1 Fitness Yr. PdFull	Active	<u> </u>
Non-Resident Adult+1 Pool Yr. PdFull	Active	
Non-Resident Adult+1 Pool & Fitness Yr. Pdfull	Active	4 4
Family Fitness 3 Months	Active Expired	4 2 6
Family Pool 3 Months	Active Expired	3 8 11
Family Pool & Fitness 3 Months	Active Expired	5 6 11
Resident Family Fitness Yr. Contract	Active	9 9
Resident Family Pool Yr. Contract	Active	<u>1</u>
Resident Family Pool & Fitness Yr. Contract	Active	17 17
Non-Resident Family Fitness Yr. Contract	Active	
Non-Resident Family Pool & Fitness Yr. Contract	Active Expired	5 1 6
Family FITNESS Yr. PdFull CORPORATE	Active	<u>1</u>





### Membership Summary

Description	Status	Count	
Family Fitness Yr. PdFull Dispatch/Cop	Active	<u>1</u> 1	
Family Fitness Yr. PdFull Fire/City	Active	<u>2</u>	
Family POOL Yr. PdFull CORPORATE	Active	<u> </u>	
Family Pool Yr. PdFull Fire/City	Active	<u>2</u>	
Family POOL/FITNESS Yr. PdFull CORPORATE	Active	<u>6</u>	
Family Pool & Fitness Yr. PdFull Fire/City	Active	<u>3</u>	
Resident Family Fitness Yr. PdFull	Active Expired	3 1 4	
Resident Family Pool Yr. PdFull	Active	<u>2</u>	
Resident Family Pool & Fitness Yr. PdFull	Active	<u>14</u> 14	
Non-Resident Family Fitness Yr. PdFull	Active	<u>3</u>	
Non-Resident Family Pool Yr. PdFull	Active	<u> </u>	
Non-Resident Family Pool & Fitness Yr. PdFull	Active Expired	3 1 4	
Individual Fitness 3 Months	Active Expired	34 13 47	
Individual Pool 3 Months	Active	3	



### Membership Summary

Description	Status	Count	
	Expired	<u>3</u>	
Individual Pool & Fitness 3 Months	Active Expired	3 2 5	
Resident Ind. Fitness Yr. Contract	Active	11 11	
Resident Ind. Pool & Fitness Yr. Contract	Active	<u>3</u>	
Non-Resident Ind. Fitness Yr. Contract	Active	2	
Non-Resident Ind. Pool & Fitness Yr. Contract	Active	2	
Ind. FITNESS Yr. PdFull CORPORATE	Active	<u>1</u> 1	
Ind. Fitness Yr. PdFull Fire/City	Active Expired	4 1 5	
Ind. POOL Yr. PdFull CORPORATE	Active	<u> </u>	
Ind. Pool Yr. PdFull Dispatch/Cop	Active	1	
Individual Pool & Fitness Yr. PdFull Active Renew	Active	8	
Ind. POOL/FITNESS Yr. PdFull CORPORATE	Active	1	
Ind. Pool & Fitness Yr. Pdfull Dispatch/Cop	Active	2 <b>2</b>	
Ind. Pool & Fitness Yr. Pdfull Fire/City	Active Expired	20 2 22	





### Membership Summary

Description	Status	Count		
One Pass Membership	Active Expired	107 3 110		
Silver & Fit Membership	Active	21 21		
Silversneakers Membership	Active Expired	437 6 443		
Resident Ind. Fitness Yr. PdFull	Active Expired	24 1 <b>25</b>		
Resident Ind. Pool Yr. PdFull	Active	4		
Resident Ind. Pool & Fitness Yr. Pdfull	Active	3 3		
Non-Resident Ind. Fitness Yr. PdFull	Active	8		
Non-Resident Ind. Pool Yr. PdFull	Active	1		
Non-Resident Ind. Pool & Fitness Yr. Pdfull	Active Expired	2 2 4		
Senior Fitness 3 Months	Active Expired	1 1 2		
Senior Pool 3 Months	Active	4		
Senior Pool/Fitness 3 Months	Active			
Senior Fitness Yr, Pdfull Corporate	Active	2		





### Membership Summary

Description	Status	Count		
Senior Pool & Fitness Yearly Paid in Full Corporate	Active	1 1		
Resident Senior Fitness Yr. PdFull	Active	<u> </u>		
Resident Senior Pool Yr. PdFull	Active Expired	3 2 5		
Resident Senior Pool & Fitness Yr. PdFull	Active Expired			
Non-Resident Senior Fitness Yr. PdFull	Active	2		
Non-Resident Senior Pool Yr. PdFull	Active	<del>7</del> <del>7</del>		
Non-Resident Senior Pool & Fitness Yr. PdFull	Active	<u>2</u>		
Student Fitness 3 Months	Active Expired	9 5 14		
Student Pool 3 Months	Active Expired	3 18 <b>21</b>		
Resident Student Fitness Yr. Contract	Active	<u>1</u>		
Resident Student Pool Yr. PdFull	Active	<u>2</u>		
Resident Student Pool & Fitness Yr. PdFull	Active	<u>1</u>		
Non-Resident Student Fitness Yr. PdFull	Active	<u> </u>		





### Membership Summary

July 2024

Description	Status	Count		
Discontinued City Contract	Active _	1 1		
Report Grand Totals		1008		

#### **Report Summary Totals**





# **July 2024**New and Renewed Membership Summary Report

Description	Status	Count
Resident Adult+1 Fitness Yr. Contract	Active	1 1
Resident Adult+1 Pool & Fitness Yr. Contract	Active	<u> </u>
Non-Resident Adult+1 Pool & Fitness Yr. Contract	Active	<u> </u>
Adult+1 Fitness Yr. PdFull Fire/City	Active	<u>1</u>
Non-Resident Adult+1 Fitness Yr. PdFull	Active	<u> </u>
Family Fitness 3 Months	Active	<u>2</u>
Family Pool & Fitness 3 Months	Active	<del>3</del>
Resident Family Pool & Fitness Yr. Contract	Active	<u>1</u>
Family Pool Yr. PdFull Fire/City	Active	<u> </u>
Resident Family Pool & Fitness Yr. PdFull	Active	<u>1</u> 1
Non-Resident Family Pool & Fitness Yr. PdFull	Active	<u> </u>
Individual Fitness 3 Months	Active	12 12
Individual Pool & Fitness 3 Months	Active	<u>2</u>
Resident Ind. Fitness Yr. Contract	Active	<u> </u>
Non-Resident Ind. Fitness Yr. Contract	Active	<u> </u>





# **July 2024**New and Renewed Membership Summary Report





### New and Renewed Membership Summary Report

Report Summary Totals Continued...

**Report Summary Totals** 

Status	Count

Active 57





# August 2024 New and Renewed Membership Summary Report

Description	Status	Count
Resident Adult+1 Fitness Yr. Contract	Active	<u>3</u>
Resident Adult+1 Pool & Fitness Yr. Contract	Active	<u>1</u>
Adult+1 Fitness Yr. PdFull Fire/City	Active	<u>1</u>
Adult+1 POOL/FITNESS Yr. Pdfull CORPORATE	Active	<u>1</u>
Resident Adult+1 Fitness Yr. PdFull	Active	<u>1</u>
Family Fitness 3 Months	Active	<u>1</u>
Resident Family Pool & Fitness Yr. Contract	Active	<u>1</u>
Non-Resident Family Pool & Fitness Yr. Contract	Active	<u>1</u>
Individual Fitness 3 Months	Active	14 14
Individual Pool 3 Months	Active	
Resident Ind. Pool & Fitness Yr. Contract	Active	<u>1</u>
Individual Pool & Fitness Yr. PdFull Active Renew	Active	<u>1</u>
Ind. Pool & Fitness Yr. Pdfull Fire/City	Active	<u>1</u>
One Pass Membership	Active	<u> </u>
Silver & Fit Membership	Active	<u> </u>





### New and Renewed Membership Summary Report

Description	Status	Count		
Silversneakers Membership	Active	8		
		8		
Resident Ind. Fitness Yr. PdFull	Active	4		
		4		
Non-Resident Ind. Fitness Yr. PdFull	Active	1		
		1		
Senior Pool 3 Months	Active	2		
		2		
Resident Senior Pool Yr. PdFull	Active	1		
		1		
Student Fitness 3 Months	Active	1		
		ı		
Student Pool 3 Months	Active	1		
		1		
Report Grand Totals		53		

#### **Report Summary Totals**

Status	Count
Active	53





### New and Renewed Membership Summary Report

Report Summary Totals Continued...



# Luverne, MN

305 E. Luverne St. Luverne, MN 56156 www.cityofluverne.org

### Staff Report

File #: 2024-254 Agenda Date: 9/9/2024 Agenda #: C.3.

Attendance Report





Date	Visit Hr	Visit Purpose	Description	Visits
07/01/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 07/01/2024	9
07/01/2024	6:00 am	FUUI	Pass Visit for One Pass Membership on 07/01/2024	12
07/01/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/01/	11
07/01/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 07/01/	19
07/01/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 07/01/2024	24
07/01/2024	10:00 am	Fitness	Pass Visit for One Pass Membership on 07/01/2024	13
07/01/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/01/	5
07/01/2024	12:00 pm	<b>-</b> :.	Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o	3
07/01/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/01/	38
07/01/2024 07/01/2024	2:00 pm 3:00 pm	Pool Fitness	Pass Visit for Student Pool 3 Months on 07/01/2024 Pass Visit for Additional Adult +1 on 07/01/2024 at 3	24 9
07/01/2024	4:00 pm	Fitness	Pass Visit for Additional Adult +1 on 07/01/2024 at 3	15
07/01/2024	5:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/01/	11
07/01/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/01/2	15
07/01/2024	7:00 pm	Fitness	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	28
07/01/2024	8:00 pm		Pass Visit for Additional 12 Month on 07/01/2024 at	3
07/01/2024 T	otal Visits		•	239
07/02/2024	5:00 am	Pool	Pass Visit for Silversneakers Membership on 07/02/	7
07/02/2024	6:00 am	Pool	Pass Visit for Silversneakers Membership on 07/02/	7
07/02/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/02/	18
07/02/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 07/02/	11
07/02/2024	9:00 am	Pool	Pass Visit for One Pass Membership on 07/02/2024	19
07/02/2024	10:00 am	Pool	Pass Visit for Pool Admission Senior 60+ on 07/02/2	7
07/02/2024	11:00 am	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	6
07/02/2024	12:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/02	6
07/02/2024	1:00 pm	Pool	Pass Visit for Student Pool 3 Months on 07/02/2024	56
07/02/2024	2:00 pm	Spectator	Pass Visit for One Pass Membership on 07/02/2024	9
07/02/2024	3:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	8
07/02/2024	4:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/02/2	10
07/02/2024	5:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. PdFull on	8
07/02/2024 07/02/2024	6:00 pm 7:00 pm	Fitness Pool	Pass Visit for Individual Fitness 3 Months on 07/02/2 Pass Visit for Pool Admission Student (8-18) on 07/0	8 26
07/02/2024	8:00 pm	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	2
07/02/2024 T		1 1111033	- ass visit for North Coldent Addit (1) titless (1). Fall	208
				_
07/03/2024	5:00 am	E:	Pass Visit for Non-Resident Senior Pool & Fitness Yr	9
07/03/2024	6:00 am	Fitness,Pool	Pass Visit for Non-Resident Adult+1 Pool & Fitness	10
07/03/2024 07/03/2024	7:00 am 8:00 am	Pool Pool	Pass Visit for Silversneakers Membership on 07/03/ Pass Visit for Additional Adult +1 on 07/03/2024 at 8	10 10
07/03/2024	9:00 am	Fitness	Pass Visit for Non-Resident Senior Fitness Yr. PdFul	18
07/03/2024	10:00 am	Fitness	Pass Visit for Resident Ind. Pool & Fitness Yr. Pdfull	1
07/03/2024	11:00 am	1 101000	Pass Visit for Silversneakers Membership on 07/03/	5
07/03/2024	12:00 pm	Fitness	Pass Visit for One Pass Membership on 07/03/2024	2
07/03/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/03/	15
07/03/2024	2:00 pm		Pass Visit for Additional Adult +1 on 07/03/2024 at 2	8
07/03/2024	3:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o	4
07/03/2024	4:00 pm	Fitness	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	3
07/03/2024	5:00 pm	Fitness	Pass Visit for Family FITNESS Yr. PdFull CORPOR	36
07/03/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	2
07/03/2024	7:00 pm	Pool	Pass Visit for One Pass Membership on 07/03/2024	2
07/03/2024 <b>07/03/2024 T</b>	8:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/03	<u>5</u>
07/05/2024	5:00 am	Pool	Pass Visit for Silversneakers Membership on 07/05/	7
07/05/2024	6:00 am	Fitness	Pass Visit for Non-Resident Family Pool & Fitness Y	9
07/05/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 07/05/2024	6
07/05/2024	8:00 am	Dool	Pass Visit for Silversneakers Membership on 07/05/	3
07/05/2024	9:00 am	Pool	Pass Visit for Additional 12 Month on 07/05/2024 at	11
07/05/2024 07/05/2024	10:00 am 11:00 am	Fitness Spectator	Pass Visit for Silversneakers Membership on 07/05/ Pass Visit for One Pass Membership on 07/05/2024	13 3
07/05/2024	12:00 am	Spectator Fitness	Pass Visit for Silversneakers Membership on 07/05/	3 4
01,00,2027	12.00 pm	. 101000	. add violator directoridated membership on 07/00/	1





Date	Visit Hr	Visit Purpose	Description	Visits	
07/05/0004	4.00	<b>□</b> :t-=====	Dogs Visit for Individual Ethnog 2 Months on 07/05/2	20	
07/05/2024	1:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/05/2	38	
07/05/2024 07/05/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/0 Pass Visit for Pool Admission Student (8-18) on 07/0	22	
07/05/2024	3:00 pm 4:00 pm	Pool Pool	Pass Visit for One Pass Membership on 07/05/2024	15 8	
07/05/2024	7:00 pm	Pool	Pass Visit for Additional Adult +1 on 07/05/2024 at 7	17	
07/05/2024	8:00 pm	1 001	Pass Visit for Additional 12 Month on 07/05/2024 at	6	
07/05/2024			1 433 VISIC 101 / (dulitorial 12 Month of 07/00/2024 at	<u> 162</u>	
0.700/2021	otal viole				
07/06/2024	7:00 am		Pass Visit for One Pass Membership on 07/06/2024	5	
07/06/2024	8:00 am	Pool	Pass Visit for Non-Resident Adult+1 Pool Yr. Contra	4	
07/06/2024	9:00 am	Fitness	Pass Visit for Resident Family Fitness Yr. Contract o	6	
07/06/2024	10:00 am	Pool	Pass Visit for Resident Ind. Pool Yr. PdFull on 07/06/	20	
07/06/2024	11:00 am	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	9	
07/06/2024	12:00 pm	Spectator	Pass Visit for One Pass Membership on 07/06/2024	8	
07/06/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 07/06/2024	36	
07/06/2024	2:00 pm		Invalid Pass Visit	11	
07/06/2024	3:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/06/	17	
07/06/2024	4:00 pm		Pass Visit for Additional 3 Month on 07/06/2024 at 4	12	
07/06/2024	5:00 pm	Deel	Pass Visit for Senior Fitness 3 Months on 07/06/202	8	
07/06/2024	6:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/0	2	
07/06/2024	iotai visits			138	
07/07/2024	1:00 pm	Fitness	Pass Visit for One Pass Membership on 07/07/2024	33	
07/07/2024	2:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/07	50	
07/07/2024	3:00 pm	Spectator	Pass Visit for One Pass Membership on 07/07/2024	5	
07/07/2024	4:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/07/	<u> </u>	
07/07/2024		. 00.	Tage view for enverendance we memberer p en enver	93	
07/08/2024	5:00 am	Pool	Pass Visit for Silversneakers Membership on 07/08/	11	
07/08/2024	6:00 am	Pool	Pass Visit for Individual Pool 3 Months on 07/08/202	15	
07/08/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/08/	23	
07/08/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 07/08/	8	
07/08/2024	9:00 am	Fitness	Pass Visit for Student Fitness 3 Months on 07/08/20	88	
07/08/2024	10:00 am	Spectator	Pass Visit for One Pass Membership on 07/08/2024	49	
07/08/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/08/	13	
07/08/2024	12:00 pm	Fitness	Pass Visit for Non-Resident Senior Fitness Yr. PdFul	39	
07/08/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 07/08/2024	48	
07/08/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/0	30	
07/08/2024	3:00 pm	Fitness	Pass Visit for One Pass Membership on 07/08/2024	19	
07/08/2024 07/08/2024	4:00 pm 5:00 pm	Fitness Fitness	Pass Visit for Additional 12 Month on 07/08/2024 at Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 07/	14 62	
07/08/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/08/2	19	
07/08/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/0	17	
07/08/2024	8:00 pm	Fitness	Pass Visit for Family FITNESS Yr. PdFull CORPOR	4_	
07/08/2024				459	
07/09/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 07/09/2024	14	
07/09/2024	6:00 am	Fitness	Pass Visit for Adult+1 Fitness Yr. PdFull Fire/City on	11	
07/09/2024	7:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/09/	23	
07/09/2024	8:00 am	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	13	
07/09/2024	9:00 am	Spectator	Pass Visit for One Pass Membership on 07/09/2024	66	
07/09/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/09/	30	
07/09/2024	11:00 am	Fitness	Pass Visit for Additional 3 Month on 07/09/2024 at 1	8	
07/09/2024	12:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/09/	43 63	
07/09/2024 07/09/2024	1:00 pm 2:00 pm	Fitness Pool	Pass Visit for Non-Resident Student Fitness Yr. PdF Pass Visit for Silversneakers Membership on 07/09/	63 31	
07/09/2024	3:00 pm	Pool	Pass Visit for One Pass Membership on 07/09/2024	90	
07/09/2024	4:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 07/09/2	23	
07/09/2024	5:00 pm	Spectator	Pass Visit for One Pass Membership on 07/09/2024	60	
07/09/2024	6:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/09/2024 at	16	
07/09/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/0	25	
07/09/2024	8:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 07/	3	
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Date	Visit Hr	Visit Purpose	Description	Visits	
07/09/2024 T	otal Visits			519	
01700720211	Viu. 110110			0.0	
07/10/2024	5:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/10/	15	
07/10/2024	6:00 am	Fitness	Pass Visit for Additional 12 Month on 07/10/2024 at	11	
07/10/2024	7:00 am	Fitness	Pass Visit for Adult+1 FITNESS Yr. Pdfull CORPOR	31	
07/10/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/10/	39	
07/10/2024 07/10/2024	9:00 am 10:00 am	Fitness Fitness	Pass Visit for Additional Adult +1 on 07/10/2024 at 9 Pass Visit for Additional 12 Month on 07/10/2024 at	46 34	
07/10/2024	11:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 07/10/2	5 5	
07/10/2024	12:00 am	Fitness	Pass Visit for Student Fitness 3 Months on 07/10/20	45	
07/10/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/10/	41	
07/10/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/1	22	
07/10/2024	3:00 pm	Fitness	Pass Visit for One Pass Membership on 07/10/2024	108	
07/10/2024	4:00 pm	Pool	Pass Visit for Ind. POOL Yr. PdFull CORPORATE o	6	
07/10/2024	5:00 pm	Fitness	Pass Visit for Family FITNESS Yr. PdFull CORPOR	13	
07/10/2024	6:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/10/2024 at	108	
07/10/2024	7:00 pm	Pool	Pass Visit for One Pass Membership on 07/10/2024	14	
07/10/2024	8:00 pm	Fitness	Pass Visit for Adult+1 Pool & Fitness Yr. Pdfull Dispa	6	
07/10/2024 T	otal Visits			544	
07/11/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	19	
07/11/2024	6:00 am	Fitness	Pass Visit for Additional 12 Month on 07/11/2024 at	6	
07/11/2024	7:00 am	Pool	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	27	
07/11/2024	8:00 am	Fitness	Pass Visit for Silver & Fit Membership on 07/11/2024	29	
07/11/2024	9:00 am	Pool	Pass Visit for Fitness Adult Admission (19-59) on 07/	71	
07/11/2024	10:00 am	Pool	Pass Visit for Additional Adult +1 on 07/11/2024 at 1	50	
07/11/2024	11:00 am	Fitness	Pass Visit for One Pass Membership on 07/11/2024	8	
07/11/2024	12:00 pm	Fitness	Pass Visit for Additional 3 Month on 07/11/2024 at 1	2	
07/11/2024	1:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/11/2024 at	59	
07/11/2024	2:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 07/	81	
07/11/2024	3:00 pm	Fitness	Pass Visit for Resident Family Pool & Fitness Yr. Co	16	
07/11/2024	4:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o	15	
07/11/2024	5:00 pm	Fitness	Pass Visit for One Pass Membership on 07/11/2024	42 10	
07/11/2024 07/11/2024	6:00 pm 7:00 pm	Spectator Fitness	Pass Visit for One Pass Membership on 07/11/2024 Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	19 2	
07/11/2024	8:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o	7	
07/11/2024 T		1 1111033	1 dis visit for for resident ma. Filiness 11. Fair and	453	
07/12/2024	5:00 am	Pool	Pass Visit for Adult+1 POOL Yr. Pdfull CORPORAT	11	
07/12/2024 07/12/2024	6:00 am 7:00 am	Fitness,Pool Fitness	Pass Visit for Non-Resident Adult+1 Pool & Fitness Pass Visit for Silver & Fit Membership on 07/12/2024	7 23	
07/12/2024	8:00 am	Pool	Pass Visit for Fitness Adult Admission (19-59) on 07/	23 19	
07/12/2024	9:00 am	Spectator	Pass Visit for One Pass Membership on 07/12/2024	40	
07/12/2024	10:00 am	Pool	Pass Visit for One Pass Membership on 07/12/2024	45	
07/12/2024	11:00 am	Spectator	Pass Visit for One Pass Membership on 07/12/2024	2	
07/12/2024	12:00 pm	Spectator	Pass Visit for Spectator on 07/12/2024 at 12:00 pm	13	
07/12/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 07/12/2024	73	
07/12/2024	2:00 pm	Pool	Pass Visit for One Pass Membership on 07/12/2024	33	
07/12/2024	3:00 pm		Pass Visit for Additional 3 Month on 07/12/2024 at 3	6	
07/12/2024	4:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/12/2	8	
07/12/2024	5:00 pm	Fitness	Pass Visit for Adult+1 Pool & Fitness Yr. Pdfull Dispa	7	
07/12/2024	6:00 pm	Fitness	Pass Visit for Additional 3 Month on 07/12/2024 at 6	75	
07/12/2024	7:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/12/2	8	
07/12/2024 <b>07/12/2024 T</b>	8:00 pm	Pool	Pass Visit for One Pass Membership on 07/12/2024	12 382	
J.,,				JU2	
07/13/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/13/	5	
07/13/2024	8:00 am	Pool	Pass Visit for Non-Resident Adult 1 Pool & Fitness	4 15	
07/13/2024	9:00 am	Pool	Pass Visit for Non-Resident Adult+1 Pool Yr. Contra	15	
07/13/2024 07/13/2024	10:00 am 11:00 am	Pool Pool	Pass Visit for Silversneakers Membership on 07/13/ Pass Visit for Non-Resident Senior Pool Yr. PdFull o	32 6	
07/13/2024	12:00 am	1 001	Pass Visit for Individual Fitness 3 Months on 07/13/2	3	
31/10/2024	12.00 pill		. add violator marviadar i laticod o mortato on ott 10/2	J	





Date	Visit Hr	Visit Purpose	Description	Visits	
07/13/2024	1:00 pm		Invalid Pass Visit	41	
07/13/2024	2:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/13	29	
07/13/2024	3:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/13/2	25	
07/13/2024	4:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/13	11	
07/13/2024	5:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/13/2024 at	13	
07/13/2024	6:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/13/	2_	
07/13/2024 T	otal Visits			186	
07/14/2024	1:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 07/14/2	46	
07/14/2024	2:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 07/14/2	35	
07/14/2024	3:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/14/2	23	
07/14/2024	4:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/14/	1_	
07/14/2024 T	otal Visits		·	105	
07/15/2024	5:00 am		Pass Visit for Silversneakers Membership on 07/15/	11	
07/15/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	9	
07/15/2024	7:00 am	Pool	Pass Visit for Non-Resident Senior Pool Yr. PdFull o	17	
07/15/2024	8:00 am		Pass Visit for Resident Senior Fitness Yr. PdFull on	21	
07/15/2024	9:00 am	Fitness	Pass Visit for Adult+1 FITNESS Yr. Pdfull CORPOR	70	
07/15/2024	10:00 am	Fitness	Pass Visit for One Pass Membership on 07/15/2024	34	
07/15/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/15/	4	
07/15/2024	1:00 pm	1 1111000	Pass Visit for Silversneakers Membership on 07/15/	66	
07/15/2024	2:00 pm	Pool	Pass Visit for Additional 3 Month on 07/15/2024 at 2	19	
07/15/2024	3:00 pm	Pool	Pass Visit for Additional 12 Month on 07/15/2024 at 2	4	
07/15/2024	4:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 07/	7	
07/15/2024	5:00 pm	1 001	Pass Visit for Individual Fitness 3 Months on 07/15/2	11	
07/15/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/15/2	9	
07/15/2024		Fitness Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o	18	
07/15/2024	7:00 pm			_	
	8:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 07/	4 204	
07/15/2024 T	otai visits			304	
07/46/2024	F:00 am		Pass Visit for Non-Resident Senior Pool & Fitness Yr	11	
07/16/2024	5:00 am	Cito ooo			
07/16/2024	6:00 am	Fitness	Pass Visit for Family POOL/FITNESS Yr. PdFull CO	10	
07/16/2024	7:00 am	F:4	Pass Visit for Additional 3 Month on 07/16/2024 at 7	19	
07/16/2024	8:00 am	Fitness	Pass Visit for Student Fitness 3 Months on 07/16/20	16	
07/16/2024	9:00 am	Fitness	Pass Visit for Resident Family Fitness Yr. Contract o	12	
07/16/2024	10:00 am	Spectator	Pass Visit for One Pass Membership on 07/16/2024	25	
07/16/2024	11:00 am	Pool	Pass Visit for Non-Resident Adult+1 Pool Yr. Contra	4	
07/16/2024	12:00 pm	Fitness	Pass Visit for One Pass Membership on 07/16/2024	3	
07/16/2024	1:00 pm	Fitness	Pass Visit for One Pass Membership on 07/16/2024	98	
07/16/2024	2:00 pm	Pool	Pass Visit for Student Pool 3 Months on 07/16/2024	95	
07/16/2024	3:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/16/2	28	
07/16/2024	4:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/16/	16	
07/16/2024	5:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	44	
07/16/2024	6:00 pm	Spectator	Pass Visit for One Pass Membership on 07/16/2024	30	
07/16/2024	7:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/16	25	
07/16/2024	8:00 pm		Pass Visit for Resident Adult+1 Pool & Fitness Yr. C	<u> </u>	
07/16/2024 T	otal Visits			437	
07/17/2024	5:00 am	Pool	Pass Visit for Adult+1 POOL Yr. Pdfull CORPORAT	10	
07/17/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	9	
07/17/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/17/	13	
07/17/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/17/	44	
07/17/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 07/17/2024	56	
07/17/2024	10:00 am	Spectator	Pass Visit for One Pass Membership on 07/17/2024	35	
07/17/2024	11:00 am	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	7	
07/17/2024	12:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/17/	41	
07/17/2024	1:00 pm	Pool	Pass Visit for Additional 12 Month on 07/17/2024 at	21	
07/17/2024	2:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 07/17/2	24	
07/17/2024	3:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/17/2024 at	11	
07/17/2024	4:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/17/2024 at	19	
07/17/2024	5:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 0	36	
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Date	Visit Hr	Visit Purpose	Description	Visits	
07/17/2024	6:00 pm	Fitness	Pass Visit for Senior Fitness 3 Months on 07/17/202	7	
07/17/2024	7:00 pm	Fitness	Pass Visit for Additional 3 Month on 07/17/2024 at 7	5	
07/17/2024 <b>07/17/2024 T</b>	8:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/17/2	<u>1</u>	
07/17/2024 1	otai visits			333	
07/18/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	11	
07/18/2024	6:00 am	Pool	Pass Visit for Silversneakers Membership on 07/18/	11	
07/18/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 07/18/2024	21	
07/18/2024	8:00 am	Fitness	Pass Visit for Adult+1 Pool & Fitness Yr. Pdfull Dispa	18	
07/18/2024	9:00 am	Pool	Pass Visit for One Pass Membership on 07/18/2024	43	
07/18/2024 07/18/2024	10:00 am 11:00 am	Pool Fitness	Pass Visit for One Pass Membership on 07/18/2024	16	
07/18/2024	12:00 am	rilliess	Pass Visit for One Pass Membership on 07/18/2024 Pass Visit for Non-Resident Family Fitness Yr. Contr	5 34	
07/18/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 07/18/2024	114	
07/18/2024	2:00 pm		Pass Visit for Additional 12 Month on 07/18/2024 at	27	
07/18/2024	3:00 pm	Spectator	Pass Visit for One Pass Membership on 07/18/2024	19	
07/18/2024	4:00 pm	Fitness	Pass Visit for One Pass Membership on 07/18/2024	14	
07/18/2024	5:00 pm	Spectator	Pass Visit for One Pass Membership on 07/18/2024	75	
07/18/2024	6:00 pm	Fitness	Pass Visit for Additional 3 Month on 07/18/2024 at 6	23	
07/18/2024	7:00 pm	Pool	Pass Visit for One Pass Membership on 07/18/2024	23	
07/18/2024 <b>07/18/2024 T</b>	8:00 pm	Pool	Pass Visit for Additional 12 Month on 07/18/2024 at	9 <b>463</b>	
07/10/2024 1	Olai Visils			403	
07/19/2024	5:00 am	Fitness.Pool	Pass Visit for One Pass Membership on 07/19/2024	11	
07/19/2024	6:00 am	Fitness	Pass Visit for Additional 12 Month on 07/19/2024 at	2	
07/19/2024	7:00 am		Pass Visit for Non-Resident Ind. Pool Yr. PdFull on 0	20	
07/19/2024	8:00 am	Fitness	Pass Visit for Resident Family Fitness Yr. Contract o	26	
07/19/2024	9:00 am	Fitness	Pass Visit for Additional Adult +1 on 07/19/2024 at 9	8	
07/19/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/19/	25	
07/19/2024 07/19/2024	11:00 am	Fitness	Pass Visit for Additional 12 Month on 07/19/2024 at	7 2	
07/19/2024	12:00 pm 1:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/19/2024 at Pass Visit for Silversneakers Membership on 07/19/	16	
07/19/2024	2:00 pm	Spectator	Pass Visit for One Pass Membership on 07/19/2024	22	
07/19/2024	3:00 pm	Pool	Pass Visit for One Pass Membership on 07/19/2024	10	
07/19/2024	4:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/19/	14	
07/19/2024	5:00 pm	Fitness	Pass Visit for Adult+1 Pool & Fitness Yr. Pdfull Dispa	5	
07/19/2024	6:00 pm		Pass Visit for Additional 12 Month on 07/19/2024 at	3	
07/19/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/1	8	
07/19/2024	8:00 pm	Fitness	Pass Visit for Family Fitness 3 Months on 07/19/202	3	
07/19/2024 T	otai visits			182	
07/20/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/20/	4	
07/20/2024	8:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 07/20/2	4	
07/20/2024	9:00 am		Pass Visit for One Pass Membership on 07/20/2024	5	
07/20/2024	10:00 am	Pool	Pass Visit for One Pass Membership on 07/20/2024	11	
07/20/2024	11:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 07/20/2	10	
07/20/2024	12:00 pm	Spectator	Pass Visit for One Pass Membership on 07/20/2024	2	
07/20/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/20/	29	
07/20/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/2 Pass Visit for Additional 12 Month on 07/20/2024 at	10	
07/20/2024 07/20/2024	3:00 pm 4:00 pm	Pool Fitness	Pass Visit for Silversneakers Membership on 07/20/	8 6	
07/20/2024	5:00 pm	Pool	Pass Visit for One Pass Membership on 07/20/2024	7	
07/20/2024 T	•	. 55.	1 des visit is one i des membersinp en 67/26/262 i	96	
07/21/2024	1:00 pm		Pass Visit for Additional 3 Month on 07/21/2024 at 1	15	
07/21/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/2	14	
07/21/2024	3:00 pm	Fitness	Pass Visit for One Pass Membership on 07/21/2024	11	
07/21/2024 <b>07/21/2024 T</b>	4:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/21/2024 at	<u>5</u> <b>45</b>	
3112112024 I	olai Vibilb			TV	
07/22/2024	5:00 am		Pass Visit for Silversneakers Membership on 07/22/	10	
07/22/2024	6:00 am	Fitness	Pass Visit for Family POOL/FITNESS Yr. PdFull CO	13	





### July 2024

Date	Visit Hr	Visit Purpose	Description	Visits	
07/00/0004	7,00	Dool	Door Visit for Cilyaran alvara March 27/20/	4.5	
07/22/2024 07/22/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/22/	15 26	
07/22/2024	8:00 am 9:00 am		Pass Visit for Silversneakers Membership on 07/22/ Pass Visit for Silversneakers Membership on 07/22/	40	
07/22/2024	10:00 am	Pool	Pass Visit for One Pass Membership on 07/22/2024	5	
07/22/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/22/	7	
07/22/2024	12:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/22/	67	
07/22/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 07/22/2024	16	
07/22/2024	2:00 pm	Fitness	Pass Visit for Non-Resident Student Fitness Yr. PdF	19	
07/22/2024	3:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	7	
07/22/2024	4:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/22/2024 at	5	
07/22/2024	5:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 07/	26	
07/22/2024	6:00 pm	Spectator	Pass Visit for One Pass Membership on 07/22/2024	28	
07/22/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/2	23	
07/22/2024 T	otal Visits			307	
07/00/0004	F-00	DI	Dana Visit for Cityanan alyan Marakarakin an 07/00/	40	
07/23/2024	5:00 am	Pool	Pass Visit for Silversneakers Membership on 07/23/	13	
07/23/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	12	
07/23/2024	7:00 am 8:00 am	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o Pass Visit for Resident Ind. Pool Yr. PdFull on 07/23/	19	
07/23/2024 07/23/2024	9:00 am	Pool		8	
07/23/2024	10:00 am	Pool	Pass Visit for One Pass Membership on 07/23/2024 Pass Visit for Additional 12 Month on 07/23/2024 at	23 8	
07/23/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 07/23/	6	
07/23/2024	12:00 am	Fitness	Pass Visit for Student Fitness 3 Months on 07/23/20	54	
07/23/2024	1:00 pm	Pool	Pass Visit for Student Pool 3 Months on 07/23/2024	73	
07/23/2024	2:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/23/2	24	
07/23/2024	3:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	6	
07/23/2024	4:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/23/2024 at	3	
07/23/2024	5:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 07/	24	
07/23/2024	6:00 pm	Pool	Pass Visit for One Pass Membership on 07/23/2024	50	
07/23/2024	7:00 pm	Fitness	Pass Visit for Additional Adult +1 on 07/23/2024 at 7	13	
07/23/2024	9:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 07/23/2	<u> </u>	
07/23/2024 T	otal Visits			337	
07/24/2024	F.00 am	Fitness	Door Visit for Desident Family Deal & Fitness Vr. Dd	15	
07/24/2024	5:00 am	Fitness	Pass Visit for Resident Family Pool & Fitness Yr. Pd	15	
07/24/2024	6:00 am 7:00 am	Fitness	Pass Visit for Student Fitness 3 Months on 07/24/20 Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	13 18	
07/24/2024 07/24/2024	8:00 am	Pool	Pass Visit for Individual Pool 3 Months on 07/24/202	38	
07/24/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/24/	21	
07/24/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/24/	27	
07/24/2024	12:00 pm	Fitness	Pass Visit for One Pass Membership on 07/24/2024	2	
07/24/2024	1:00 pm	Pool	Pass Visit for Family Pool & Fitness Yr. PdFull Fire/	29	
07/24/2024	2:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/24/	71	
07/24/2024	3:00 pm	Pool	Pass Visit for Additional 3 Month on 07/24/2024 at 3	16	
07/24/2024	4:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/24/2024 at	14	
07/24/2024	5:00 pm	Fitness	Pass Visit for Additional Adult +1 on 07/24/2024 at 5	10	
07/24/2024	6:00 pm	Pool	Pass Visit for Additional 12 Month on 07/24/2024 at	13	
07/24/2024	7:00 pm	Fitness	Pass Visit for Additional 3 Month on 07/24/2024 at 7	38	
07/24/2024	8:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 07/24/20	12	
07/24/2024 T	otal Visits			337	
07/25/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 07/25/2024	15	
07/25/2024	6:00 am	Fitness	Pass Visit for Non-Resident Family Fitness Yr. PdFul	12	
07/25/2024	7:00 am	Spectator	Pass Visit for One Pass Membership on 07/25/2024	30	
07/25/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/25/	39	
07/25/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/25/	21	
07/25/2024	10:00 am	Fitness	Pass Visit for Adult+1 FITNESS Yr. Pdfull CORPOR	11	
07/25/2024	11:00 am	Pool	Pass Visit for Non-Resident Adult+1 Pool & Fitness	11	
07/25/2024	12:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/25/	50	
07/25/2024	1:00 pm	Spectator	Pass Visit for One Pass Membership on 07/25/2024	17	
07/25/2024	2:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 0	11	
07/25/2024	3:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/25/	11	
07/25/2024	4:00 pm	Fitness	Pass Visit for Non-Resident Student Fitness Yr. PdF	7	





### July 2024

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L	Date	Visit Hr	Visit Purpose	Description	Visits	
	07/05/0004	<b>-</b> 00		D	_	
	07/25/2024	5:00 pm	Dool	Pass Visit for Individual Fitness 3 Months on 07/25/2	7	
	07/25/2024 07/25/2024	6:00 pm 7:00 pm	Pool	Pass Visit for Additional 12 Month on 07/25/2024 at Pass Visit for Additional 12 Month on 07/25/2024 at	5	
	07/25/2024 07/25/2024 T			Pass visit for Additional 12 Month of 07/25/2024 at	8 255	
	01723/2024 1	Otal Visits			200	
	07/26/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	11	
	07/26/2024	6:00 am	Pool	Pass Visit for One Pass Membership on 07/26/2024	8	
	07/26/2024	7:00 am	Fitness	Pass Visit for Additional Adult +1 on 07/26/2024 at 7	24	
	07/26/2024	8:00 am	Pool	Pass Visit for Additional Adult +1 on 07/26/2024 at 8	11	
	07/26/2024	9:00 am	Fitness	Pass Visit for Additional 12 Month on 07/26/2024 at	14	
	07/26/2024	10:00 am	Fitness	Pass Visit for Silver & Fit Membership on 07/26/2024	7	
	07/26/2024	11:00 am 12:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o	8	
	07/26/2024 07/26/2024	1:00 pm	Spectator Pool	Pass Visit for One Pass Membership on 07/26/2024 Pass Visit for One Pass Membership on 07/26/2024	65 26	
	07/26/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/2	61	
	07/26/2024	3:00 pm	Spectator	Pass Visit for One Pass Membership on 07/26/2024	40	
	07/26/2024	4:00 pm	Pool	Pass Visit for Additional 12 Month on 07/26/2024 at	10	
	07/26/2024	5:00 pm	Spectator	Pass Visit for One Pass Membership on 07/26/2024	23	
	07/26/2024	6:00 pm	Pool	Pass Visit for Pool Tot Admission on 07/26/2024 at	48	
	07/26/2024	7:00 pm	Pool	Pass Visit for One Pass Membership on 07/26/2024	19	
	07/26/2024	8:00 pm	Pool	Pass Visit for Resident Family Pool & Fitness Yr. Pd	7	
	07/26/2024 T	otal Visits			382	
	07/07/0004	7.00	Б	D 1/1:1/ 0:1   M     1: 07/07/		
	07/27/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/27/	4	
	07/27/2024 07/27/2024	8:00 am 9:00 am	Fitness Pool	Pass Visit for Silversneakers Membership on 07/27/ Pass Visit for Non-Resident Adult+1 Pool & Fitness	7 18	
	07/27/2024	10:00 am	F001	Pass Visit for 10 Tanning Sessions NonMembers on	8	
	07/27/2024	1:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/27/2024 at	30	
	07/27/2024	2:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/27	48	
	07/27/2024	3:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 07/	20	
	07/27/2024	4:00 pm	Pool	Pass Visit for Pool Admission Senior 60+ on 07/27/2	13	
	07/27/2024	5:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/2	7	
	07/27/2024	6:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/27/	2	
	07/27/2024 T	otal Visits			157	
	07/28/2024	1:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/2	29	
	07/28/2024	2:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 07/	45	
	07/28/2024	3:00 pm	Pool	Pass Visit for One Pass Membership on 07/28/2024	14	
	07/28/2024	4:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	4_	
	07/28/2024 T			-	92	
	07/29/2024	5:00 am	<b>-</b>	Pass Visit for Silversneakers Membership on 07/29/	18	
	07/29/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	15	
	07/29/2024 07/29/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/29/	30	
	07/29/2024	8:00 am 9:00 am	Pool Fitness	Pass Visit for Additional Adult +1 on 07/29/2024 at 8 Pass Visit for Silversneakers Membership on 07/29/	9 28	
	07/29/2024	10:00 am	Fitness	Pass Visit for Additional 12 Month on 07/29/2024 at	10	
	07/29/2024	11:00 am	1 1111000	Pass Visit for Additional 12 Month on 07/29/2024 at	6	
	07/29/2024	12:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	28	
	07/29/2024	1:00 pm		Invalid Pass Visit	37	
	07/29/2024	2:00 pm	Pool	Pass Visit for One Pass Membership on 07/29/2024	28	
	07/29/2024	3:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/29/	14	
	07/29/2024	4:00 pm	Pool	Pass Visit for Resident Ind. Pool Yr. PdFull on 07/29/	6	
	07/29/2024	5:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/29/	28	
	07/29/2024	6:00 pm	Spectator	Pass Visit for One Pass Membership on 07/29/2024	57	
	07/29/2024 07/29/2024	7:00 pm	Pool	Pass Visit for One Pass Membership on 07/29/2024 Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	12	
	07/29/2024	8:00 pm 9:00 pm	Fitness Fitness	Pass Visit for Ind. Pool & Fitness Yr. Paruli Fire/City Pass Visit for Individual Fitness 3 Months on 07/29/2	2	
	07/29/2024 T	•	. 101000	- add violation marvidual ratioss o Montals on 01/28/2	329	
	· · · · · · · · · ·				-	
	07/30/2024	5:00 am	Fitness	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	16	
	07/30/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	8	





# **July 2024**Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits						
07/20/2024	7.00	Daal	Dans Visit for Dani Adminsion Adult (40 50) on 07/20	22						
07/30/2024	7:00 am	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/30	23						
07/30/2024	8:00 am	Pool	Pass Visit for Resident Ind. Pool & Fitness Yr. Pdfull	9						
07/30/2024	9:00 am 10:00 am	Fitness	Pass Visit for Resident Ind. Pool & Fitness Yr. Pdfull	28						
07/30/2024 07/30/2024	10.00 am	Fitness	Pass Visit for One Pass Membership on 07/30/2024	4 30						
			Pass Visit for One Pass Membership on 07/30/2024							
07/30/2024	12:00 pm	Pool	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	45 57						
07/30/2024	1:00 pm	Spectator	Pass Visit for One Pass Membership on 07/30/2024	57						
07/30/2024	2:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	16						
07/30/2024	3:00 pm	Pool	Pass Visit for One Pass Membership on 07/30/2024	18						
07/30/2024	4:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/30/2024 at	15						
07/30/2024	5:00 pm	Spectator	Pass Visit for One Pass Membership on 07/30/2024	13						
07/30/2024	6:00 pm	Fitness	Pass Visit for Individual Pool & Fitness 3 Months on	67						
07/30/2024	7:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/30/2024 at	22						
07/30/2024	8:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/30	8						
07/30/2024 T	otal Visits			379						
07/31/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	17						
07/31/2024	6:00 am	Fitness	Pass Visit for Non-Resident Settlor Food & Fitness Tr.  Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	7						
07/31/2024	7:00 am	Pool	Pass Visit for Resident Adult+1 Proof & Fitness Yr. P	29						
07/31/2024	8:00 am	1 001	Pass Visit for Additional Adult +1 on 07/31/2024 at 8	11						
07/31/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/31/	7						
07/31/2024	10:00 am	Pool	Pass Visit for One Pass Membership on 07/31/2024	7 49						
07/31/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/31/	13						
07/31/2024	12:00 am	Pool	Pass Visit for One Pass Membership on 07/31/2024	58						
07/31/2024		Fitness	Pass Visit for Additional 12 Month on 07/31/2024	40						
07/31/2024	1:00 pm	Pool		24						
07/31/2024	2:00 pm	POOI	Pass Visit for Pool Admission Student (8-18) on 07/3 Invalid Pass Visit							
07/31/2024	3:00 pm	Chartotar	Pass Visit for One Pass Membership on 07/31/2024	6 7						
07/31/2024	4:00 pm	Spectator Fitness		, 17						
	5:00 pm	rimess	Pass Visit for Family FITNESS Yr. PdFull CORPOR							
07/31/2024	6:00 pm	Deal	Invalid Pass Visit	43						
07/31/2024	7:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/31/	1						
07/31/2024	8:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. Contract	2						
07/31/2024 T	otal visits			331						
Luverne Aquatics and Fitness Total Visits				8400						

#### **Report Summary Totals**

Transaction Hour	Visit Count
1:00 pm	1300
2:00 pm	943
3:00 pm	588
4:00 pm	296
5:00 am	271
5:00 pm	593
6:00 am	217
6:00 pm	651
7:00 am	468





#### July 2024

#### **Total Facility Hourly Visits**

**Report Summary Totals Continued...** 

Transaction Hour	Visit Count
7:00 pm	354
8:00 am	446
8:00 pm	97
9:00 am	798
9:00 pm	2
10:00 am	542
11:00 am	215
12:00 pm	619

**Total Visits (All Facilities, All Dates):** 8400





Date	Visit Hr	Visit Purpose	Description	Visits
09/04/2024	F:00 am	Dool	Door Visit for Non Desident Coniar Deal & Fitness V	26
08/01/2024 08/01/2024	5:00 am 6:00 am	Pool Fitness	Pass Visit for Non-Resident Senior Pool & Fitness Yr Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	26 11
08/01/2024	7:00 am	Pool	Pass Visit for Non-Resident Senior Pool Yr. PdFull o	20
08/01/2024	8:00 am	Pool	Pass Visit for Fitness Adult Admission (19-59) on 08/	13
08/01/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/01/	31
08/01/2024	10:00 am	Fitness	Pass Visit for One Pass Membership on 08/01/2024	2
08/01/2024	11:00 am	Fitness	Pass Visit for Additional 12 Month on 08/01/2024 at	12
08/01/2024	12:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/01/2	2
08/01/2024 08/01/2024	1:00 pm 2:00 pm	Pool	Pass Visit for One Pass Membership on 08/01/2024 Pass Visit for Pool Admission Adult (19-59) on 08/01	136 20
08/01/2024	3:00 pm	Fitness	Pass Visit for Individual Pool & Fitness 3 Months on	30
08/01/2024	4:00 pm	Pool	Pass Visit for One Pass Membership on 08/01/2024	18
08/01/2024	5:00 pm	Fitness	Pass Visit for Adult+1 Pool & Fitness Yr. Pdfull Dispa	25
08/01/2024	6:00 pm	Pool	Pass Visit for One Pass Membership on 08/01/2024	46
08/01/2024	7:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 08/	6
08/01/2024	8:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/01/2024 at	1
08/01/2024 <b>08/01/2024 T</b>	10:00 pm	Fitness	Pass Visit for Additional 3 Month on 08/01/2024 at 1	<u>2</u> <b>401</b>
06/01/2024 1	otai visits			401
08/02/2024	5:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/02/	1
08/02/2024	6:00 am	Pool	Pass Visit for Silversneakers Membership on 08/02/	20
08/02/2024	7:00 am	Fitness	Pass Visit for Additional Adult +1 on 08/02/2024 at 7	32
08/02/2024	8:00 am	Pool	Pass Visit for Additional Adult +1 on 08/02/2024 at 8	7
08/02/2024	9:00 am	Fitness	Pass Visit for Silver & Fit Membership on 08/02/2024	10
08/02/2024	10:00 am 11:00 am	Pool	Pass Visit for Family Pool & Fitness Yr. PdFull Fire/	7
08/02/2024 08/02/2024	12:00 am	Fitness Fitness	Pass Visit for Individual Fitness 3 Months on 08/02/2 Pass Visit for Individual Fitness 3 Months on 08/02/2	4 18
08/02/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 08/02/2024	63
08/02/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/0	18
08/02/2024	3:00 pm	Fitness	Pass Visit for One Pass Membership on 08/02/2024	10
08/02/2024	4:00 pm	Fitness	Pass Visit for Additional Adult +1 on 08/02/2024 at 4	10
08/02/2024	5:00 pm	Fitness	Pass Visit for Fitness Student Admission on 08/02/2	10
08/02/2024	7:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	9
08/02/2024	8:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/02	4 222
08/02/2024 T	otai visits			223
08/03/2024	7:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/03/	5
08/03/2024	8:00 am	Fitness	Pass Visit for Additional Adult +1 on 08/03/2024 at 8	4
08/03/2024	9:00 am	Pool	Pass Visit for Pool Admission Senior 60+ on 08/03/2	20
08/03/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 08/03/	22
08/03/2024	11:00 am	Pool	Pass Visit for Silversneakers Membership on 08/03/	7
08/03/2024	12:00 pm	Fitness	Pass Visit for One Pass Membership on 08/03/2024	9
08/03/2024 08/03/2024	1:00 pm 2:00 pm	Pool Pool	Pass Visit for Pool Admission Adult (19-59) on 08/03 Pass Visit for Pool Admission Student (8-18) on 08/0	18 31
08/03/2024	3:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/03	17
08/03/2024	4:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/03	8
08/03/2024	5:00 pm		Invalid Pass Visit	5
08/03/2024	6:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/03/2024 at	<u> </u>
08/03/2024 T	otal Visits			151
08/04/2024	1:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/04	22
08/04/2024	2:00 pm	. 00.	Pass Visit for Additional 12 Month on 08/04/2024 at	10
08/04/2024	3:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/04	8
08/04/2024	4:00 pm	Pool	Pass Visit for Family POOL/FITNESS Yr. PdFull CO	1_
08/04/2024 T	otal Visits			41
08/05/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	16
08/05/2024	6:00 am	. 001	Pass Visit for One Pass Membership on 08/05/2024	12
08/05/2024	7:00 am	Fitness	Pass Visit for Non-Resident Ind. Pool & Fitness Yr. P	32
08/05/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/05/	7
08/05/2024	9:00 am	Spectator	Pass Visit for One Pass Membership on 08/05/2024	15
08/05/2024	10:00 am	Spectator	Pass Visit for One Pass Membership on 08/05/2024	8





Date	Visit Hr	Visit Purpose	Description	Visits	
00/05/0004	44.00		D 16 17 0 D 14 1 1 1 00/05/0004	4.0	
08/05/2024	11:00 am	Fitness	Pass Visit for One Pass Membership on 08/05/2024	12	
08/05/2024 08/05/2024	12:00 pm	Fitness Pool	Pass Visit for Silver & Fit Membership on 08/05/2024 Pass Visit for Pool Admission Child (2-7) on 08/05/2	12 22	
08/05/2024	1:00 pm 2:00 pm	Fitness	Pass Visit for Adult+1 FITNESS Yr. Pdfull CORPOR	15	
08/05/2024	3:00 pm	Fitness	Pass Visit for Silversneakers Membership on 08/05/	8	
08/05/2024	4:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/05/2	3	
08/05/2024	5:00 pm	Fitness	Pass Visit for One Pass Membership on 08/05/2024	14	
08/05/2024	6:00 pm	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. Cont	14	
08/05/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/0	33	
08/05/2024	8:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. Contract	6	
08/05/2024 T			-	229	
08/06/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	18	
08/06/2024	6:00 am	Fitness	Pass Visit for Family POOL/FITNESS Yr. PdFull CO	10	
08/06/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 08/06/	26	
08/06/2024	8:00 am	<b>-</b>	Pass Visit for One Pass Membership on 08/06/2024	16	
08/06/2024	9:00 am	Fitness	Pass Visit for Additional 12 Month on 08/06/2024 at	16	
08/06/2024	10:00 am	Fitness	Pass Visit for Family Pool & Fitness Yr. PdFull Fire/	9	
08/06/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/06/	13	
08/06/2024	12:00 pm	Pool	Pass Visit for Silver & Fit Membership on 08/06/2024	2	
08/06/2024 08/06/2024	1:00 pm 2:00 pm	Fitness Fitness	Pass Visit for Non-Resident Family Pool & Fitness Y Pass Visit for Non-Resident Student Fitness Yr. PdF	18 21	
08/06/2024	3:00 pm	Fitness	Pass Visit for Individual Pool & Fitness 3 Months on	17	
08/06/2024	4:00 pm	Pool	Pass Visit for Non-Resident Senior Pool Yr. PdFull o	8	
08/06/2024	5:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 08/	8	
08/06/2024	6:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/06/2024 at	15	
08/06/2024	7:00 pm	Pool	Pass Visit for Additional 12 Month on 08/06/2024 at	25	
08/06/2024	8:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 08/06/20	12	
08/06/2024 T				234	
08/07/2024	5:00 am		Invalid Pass Visit	22	
08/07/2024	6:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 08/07/2	8	
08/07/2024	7:00 am	Pool	Pass Visit for Pool Admission Senior 60+ on 08/07/2	31	
08/07/2024	8:00 am		Pass Visit for Silversneakers Membership on 08/07/	17	
08/07/2024	9:00 am	Fitness	Pass Visit for Non-Resident Family Pool & Fitness Y	14	
08/07/2024	10:00 am	Fitness	Pass Visit for Family Fitness 3 Months on 08/07/202	4	
08/07/2024	11:00 am	Fitness	Pass Visit for Individual Pool & Fitness 3 Months on	4	
08/07/2024	12:00 pm	F:4:0 0 0 0	Invalid Pass Visit	10	
08/07/2024	1:00 pm	Fitness	Pass Visit for One Pass Membership on 08/07/2024	14	
08/07/2024 08/07/2024	2:00 pm 3:00 pm	Pool	Pass Visit for One Pass Membership on 08/07/2024 Invalid Pass Visit	21 12	
08/07/2024	4:00 pm	Spectator	Pass Visit for One Pass Membership on 08/07/2024	16	
08/07/2024	5:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. Contract	13	
08/07/2024	6:00 pm	Fitness	Pass Visit for Additional Adult +1 on 08/07/2024 at 6	12	
08/07/2024	7:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	9_	
08/07/2024 T				207	
08/08/2024	5:00 am	Pool	Pass Visit for Silversneakers Membership on 08/08/	15	
08/08/2024	6:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 08/08/2	13	
08/08/2024	7:00 am	Spectator	Pass Visit for One Pass Membership on 08/08/2024	32	
08/08/2024	8:00 am	Pool	Pass Visit for One Pass Membership on 08/08/2024	21	
08/08/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 08/08/2024	19	
08/08/2024	10:00 am	Pool	Pass Visit for Additional 12 Month on 08/08/2024 at	4	
08/08/2024	11:00 am	Pool	Pass Visit for One Pass Membership on 08/08/2024	7	
08/08/2024	12:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/08/2	2	
08/08/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 08/08/	16	
08/08/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/0	72 12	
08/08/2024	3:00 pm	Fitness	Pass Visit for Silversneakers Membership on 08/08/ Pass Visit for Individual Fitness 3 Months on 08/08/2	12	
08/08/2024 08/08/2024	4:00 pm 5:00 pm		Pass Visit for Individual Fitness 3 Months on 08/08/2 Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	5 11	
08/08/2024	6:00 pm	Fitness	Pass Visit for Additional 3 Month on 08/08/2024 at 6	15	
08/08/2024	7:00 pm	Pool	Pass Visit for Additional 12 Month on 08/08/2024 at	9	
30,00,202 F	7.00 pm		. 335 T.SK 101 / GGRIGHAI 12 MOHAT OH 00/00/2027 At	J	





Date	Visit Hr	Visit Purpose	Description	Visits	
00/00/0004	0.00		Dana Visit for Individual Eiteraa O Mantha an 00/00/0	0	
08/08/2024 <b>08/08/2024</b> 1	8:00 pm		Pass Visit for Individual Fitness 3 Months on 08/08/2	2	
00/00/2024	iotai visits			233	
08/09/2024	4:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	3	
08/09/2024	5:00 am		Pass Visit for Lockers in the Men's Locker Room on	12	
08/09/2024	6:00 am	Pool	Pass Visit for Silversneakers Membership on 08/09/	8	
08/09/2024	7:00 am	Fitness	Pass Visit for Additional 12 Month on 08/09/2024 at	37	
08/09/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/09/	9	
08/09/2024	9:00 am	Fitness	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	9	
08/09/2024	10:00 am	Fitness	Pass Visit for One Pass Membership on 08/09/2024	4	
08/09/2024	11:00 am	Fitness	Pass Visit for Silver & Fit Membership on 08/09/2024	6	
08/09/2024 08/09/2024	12:00 pm	Pool Pool	Pass Visit for One Pass Membership on 08/09/2024 Pass Visit for Additional 12 Month on 08/09/2024 at	6	
08/09/2024	1:00 pm 2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/0	36 18	
08/09/2024	3:00 pm	Pool	Pass Visit for Additional 3 Month on 08/09/2024 at 3	7	
08/09/2024	4:00 pm	Pool	Pass Visit for Resident Ind. Pool Yr. PdFull on 08/09/	5	
08/09/2024	5:00 pm	Fitness	Pass Visit for Family POOL/FITNESS Yr. PdFull CO	6	
08/09/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 0	7	
08/09/2024	7:00 pm		Pass Visit for Pool Admission Adult (19-59) on 08/09	7	
08/09/2024	8:00 pm	Fitness	Pass Visit for One Pass Membership on 08/09/2024	2	
08/09/2024 7			·	182	
08/10/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 08/10/	13	
08/10/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/10/	8	
08/10/2024	9:00 am	Fitness	Pass Visit for Silver & Fit Membership on 08/10/2024	9	
08/10/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 08/10/	14	
08/10/2024 08/10/2024	11:00 am	Eitnooo	Invalid Pass Visit Pass Visit for Non-Resident Adult+1 Fitness Yr. Cont	16	
08/10/2024	12:00 pm	Fitness Fitness	Pass Visit for Fitness Student Admission on 08/10/2	8 5	
08/10/2024	1:00 pm 2:00 pm	Laps	Pass Visit for Silversneakers Membership on 08/10/	11	
08/10/2024	3:00 pm	Pool	Pass Visit for Non-Resident Family Pool Yr. PdFull o	10	
08/10/2024	4:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/1	12	
08/10/2024	5:00 pm		Pass Visit for Additional 12 Month on 08/10/2024 at	4	
08/10/2024	6:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/10/2024 at	3	
08/10/2024 7	Total Visits		•	113	
08/11/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 08/11/	20	
08/11/2024	2:00 pm	Deal	Invalid Pass Visit	16	
08/11/2024	3:00 pm	Pool	Pass Visit for One Pass Membership on 08/11/2024	4	
08/11/2024 <b>08/11/2024</b> 1	4:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o	6	
00/11/2024	iotai visits			40	
08/12/2024	5:00 am	Pool	Pass Visit for Silversneakers Membership on 08/12/	11	
08/12/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	12	
08/12/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 08/12/	30	
08/12/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/12/	11	
08/12/2024	9:00 am	Fitness	Pass Visit for Senior Fitness Yr, Pdfull Corporate on	8	
08/12/2024	10:00 am	Fitness	Pass Visit for Additional 12 Month on 08/12/2024 at	14	
08/12/2024	11:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 08/12/2	9	
08/12/2024	12:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 08/	6	
08/12/2024	1:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 08/12/2	19	
08/12/2024	2:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/12/2024 at	13	
08/12/2024	3:00 pm	Fitness	Pass Visit for Additional Adult +1 on 08/12/2024 at 3	13	
08/12/2024 08/12/2024	4:00 pm 5:00 pm	Fitness Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 08/ Pass Visit for Individual Fitness 3 Months on 08/12/2	8 20	
08/12/2024	6:00 pm	Fitness	Pass Visit for One Pass Membership on 08/12/2024	10	
08/12/2024	7:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/12/2	28	
08/12/2024	8:00 pm	Pool	Pass Visit for One Pass Membership on 08/12/2024	6_	
08/12/2024				218	
08/13/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	12	
08/13/2024	6:00 am	Fitness	Pass Visit for One Pass Membership on 08/13/2024	11	





Date	Visit Hr	Visit Purpose	Description	Visits				
00/12/2024	7:00 am	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	20				
08/13/2024 08/13/2024	7:00 am 8:00 am	Fitness	Pass Visit for Non-Resident Senior Fitness Yr. PdFul	39 5				
08/13/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/13/	18				
08/13/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 08/13/	11				
08/13/2024	11:00 am	Fitness	Pass Visit for Fitness Student Admission on 08/13/2	2				
08/13/2024	12:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/13/2024 at	1				
08/13/2024	1:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/13/2024 at	28				
08/13/2024	2:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 08/13/2	18				
08/13/2024	3:00 pm	Pool	Pass Visit for Additional 3 Month on 08/13/2024 at 3	15				
08/13/2024	4:00 pm	Fitness	Pass Visit for Adult+1 FITNESS Yr. Pdfull CORPOR	14				
08/13/2024 08/13/2024	5:00 pm 6:00 pm	Fitness	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City Pass Visit for Individual Fitness 3 Months on 08/13/2	7 4				
08/13/2024	7:00 pm	Pool	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	12				
08/13/2024	8:00 pm	Fitness	Pass Visit for Additional 3 Month on 08/13/2024 at 8	2				
08/13/2024 T	•	1 111000		199				
08/14/2024	5:00 am	Fitness	Pass Visit for Additional 12 Month on 08/14/2024 at	15				
08/14/2024	6:00 am	Fitness	Pass Visit for Non-Resident Family Fitness Yr. PdFul	16				
08/14/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 08/14/	26				
08/14/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 08/14/	5				
08/14/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/14/	5				
08/14/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/14/	2				
08/14/2024 08/14/2024	11:00 am 12:00 pm	Fitness Water Walking	Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/ Pass Visit for Silversneakers Membership on 08/14/	10 6				
08/14/2024	1:00 pm	water warking	Pass Visit for One Pass Membership on 08/14/2024	43				
08/14/2024	2:00 pm	Fitness	Pass Visit for Additional 3 Month on 08/14/2024 at 2	15				
08/14/2024	3:00 pm	1 1111000	Pass Visit for One Pass Membership on 08/14/2024	15				
08/14/2024	4:00 pm	Pool	Pass Visit for One Pass Membership on 08/14/2024	13				
08/14/2024	5:00 pm	Fitness	Pass Visit for Silver & Fit Membership on 08/14/2024	12				
08/14/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/14/2	10				
08/14/2024	7:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/14/	4				
08/14/2024	8:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/14/2	2				
08/14/2024 T	otal Visits			199				
08/15/2024	5:00 am	Fitness	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	8				
08/15/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	19				
08/15/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 08/15/2024	36				
08/15/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/15/	12				
08/15/2024	9:00 am	Aerobics	Pass Visit for Non-Resident Senior Fitness Yr. PdFul	18				
08/15/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 08/15/	4				
08/15/2024	11:00 am	Pool	Pass Visit for One Pass Membership on 08/15/2024	11				
08/15/2024	12:00 pm		Pass Visit for Non-Resident Ind. Pool & Fitness Yr.	2				
08/15/2024	1:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o	18				
08/15/2024	2:00 pm	Pool	Pass Visit for Additional 12 Month on 08/15/2024 at	11				
08/15/2024	3:00 pm	Pool	Pass Visit for One Pass Membership on 08/15/2024	16				
08/15/2024	4:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 08/ Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	14				
08/15/2024 08/15/2024	5:00 pm 6:00 pm	Fitness Fitness	Pass Visit for One Pass Membership on 08/15/2024	18 11				
08/15/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/1	33				
08/15/2024	8:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. Contract	1				
08/15/2024 T			_	232				
08/16/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	12				
08/16/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	16				
08/16/2024	7:00 am		Pass Visit for One Pass Membership on 08/16/2024	44				
08/16/2024	8:00 am	Eitnoos	Pass Visit for Lockers in the Men's Locker Room on	18				
08/16/2024 08/16/2024	9:00 am 10:00 am	Fitness Fitness	Pass Visit for One Pass Membership on 08/16/2024 Pass Visit for One Pass Membership on 08/16/2024	23 5				
08/16/2024	10.00 am	Pool	Pass Visit for One Pass Membership on 08/16/2024	4				
08/16/2024	12:00 am	Pool	Pass Visit for Silversneakers Membership on 08/16/	3				
08/16/2024	1:00 pm	Fitness	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	19				
08/16/2024	2:00 pm	Pool	Pass Visit for Non-Resident Senior Pool Yr. PdFull o	17				





Date	Visit Hr	Visit Purpose	Description	Visits
00/40/0004	2.00	Fitness.	Dage Visit for City was a clear March and in an 00/40/	0
08/16/2024 08/16/2024	3:00 pm 4:00 pm	Fitness Pool	Pass Visit for Silversneakers Membership on 08/16/ Pass Visit for Senior Pool 3 Months on 08/16/2024 a	6 21
08/16/2024	5:00 pm	Fitness	Pass Visit for Adult+1 Pool & Fitness Yr. Pdfull Dispa	7
08/16/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	1
08/16/2024	7:00 pm	Spectator	Pass Visit for One Pass Membership on 08/16/2024	14
08/16/2024	8:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 08/16/20	22
08/16/2024 7	otal Visits			212
08/17/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 08/17/2024	8
08/17/2024	8:00 am	1 001	Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	8
08/17/2024	9:00 am	Fitness	Pass Visit for Family Fitness 3 Months on 08/17/202	12
08/17/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 08/17/	15
08/17/2024	11:00 am	Fitness	Pass Visit for One Pass Membership on 08/17/2024	4
08/17/2024	12:00 pm	Spectator	Pass Visit for One Pass Membership on 08/17/2024	11
08/17/2024	1:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/17/2024 at	6
08/17/2024 08/17/2024	2:00 pm 3:00 pm	Pool Pool	Pass Visit for Pool Admission Student (8-18) on 08/1 Pass Visit for Pool Admission Student (8-18) on 08/1	24 22
08/17/2024	4:00 pm	Fitness	Pass Visit for Adult+1 Pool & Fitness Yr. Pdfull Dispa	8
08/17/2024	5:00 pm	Pool	Pass Visit for One Pass Membership on 08/17/2024	9
08/17/2024	6:00 pm	Fitness	Pass Visit for Senior Fitness 3 Months on 08/17/202	2
08/17/2024 7				129
00/40/0004	4.00		D V: '' O D M I I ' 00/40/0004	00
08/18/2024	1:00 pm	City and	Pass Visit for One Pass Membership on 08/18/2024	39
08/18/2024 08/18/2024	2:00 pm 3:00 pm	Fitness Pool	Pass Visit for Individual Fitness 3 Months on 08/18/2 Pass Visit for Silversneakers Membership on 08/18/	24 5
08/18/2024	4:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 08/18/2	<u>8</u>
08/18/2024 7		1 001	1 400 100 100 1 001 1411100001 011114 (2 1) 011 00/10/2	76
08/19/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	16
08/19/2024 08/19/2024	6:00 am 7:00 am	Fitness Fitness	Pass Visit for Non-Resident Family Fitness Yr. PdFul Pass Visit for Additional 12 Month on 08/19/2024 at	13 27
08/19/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 08/19/	15
08/19/2024	9:00 am	Spectator	Pass Visit for One Pass Membership on 08/19/2024	8
08/19/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/19/	4
08/19/2024	11:00 am	Pool	Pass Visit for One Pass Membership on 08/19/2024	18
08/19/2024	12:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/19/	5
08/19/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 08/19/2024	7
08/19/2024	2:00 pm	Open Swim	Pass Visit for Silversneakers Membership on 08/19/	15
08/19/2024 08/19/2024	3:00 pm 4:00 pm	Pool Fitness	Pass Visit for Additional 3 Month on 08/19/2024 at 3 Pass Visit for Non-Resident Family Fitness Yr. Contr	14 16
08/19/2024	5:00 pm	Pool	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	13
08/19/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	9
08/19/2024	7:00 pm		Pass Visit for Additional 12 Month on 08/19/2024 at	22
08/19/2024	8:00 pm	Pool	Pass Visit for Additional 12 Month on 08/19/2024 at	3
08/19/2024 7	otal Visits			205
08/20/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	14
08/20/2024	6:00 am	Fitness	Pass Visit for Student Fitness 3 Months on 08/20/20	17
08/20/2024	7:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 08/20/2	21
08/20/2024	8:00 am	Fitness	Pass Visit for Non-Resident Ind. Pool & Fitness Yr. P	8
08/20/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 08/20/2024	21
08/20/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/20/	10
08/20/2024	11:00 am	Laps	Pass Visit for Non-Resident Adult+1 Pool & Fitness	7
08/20/2024 08/20/2024	12:00 pm	Fitness Pool	Pass Visit for One Pass Membership on 08/20/2024 Pass Visit for Additional 12 Month on 08/20/2024 at	35 44
08/20/2024	1:00 pm 2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/2	18
08/20/2024	3:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	19
08/20/2024	4:00 pm	Fitness	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	10
08/20/2024	5:00 pm	Fitness	Pass Visit for Non-Resident Adult+1 Pool & Fitness	13
08/20/2024	6:00 pm	Fitness	Pass Visit for Additional 3 Month on 08/20/2024 at 6	11
08/20/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/2	32
08/20/2024	8:00 pm	Fitness	Pass Visit for Family Fitness 3 Months on 08/20/202	4





Date	Visit Hr	Visit Purpose	Description	Visits	
08/20/2024 T	otal Visits			284	
08/21/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 08/21/2024	17	
08/21/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	3	
08/21/2024	7:00 am	Fitness	Pass Visit for Additional 12 Month on 08/21/2024 at	27	
08/21/2024	8:00 am	_	Pass Visit for Lockers in the Men's Locker Room on	7	
08/21/2024	9:00 am	Spectator	Pass Visit for One Pass Membership on 08/21/2024	12	
08/21/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/21/	12	
08/21/2024	11:00 am	Pool	Pass Visit for Student Pool 3 Months on 08/21/2024	7	
08/21/2024	12:00 pm	Pool	Pass Visit for One Pass Membership on 08/21/2024	9	
08/21/2024	1:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. Contract	17	
08/21/2024	2:00 pm	Pool	Pass Visit for Additional 3 Month on 08/21/2024 at 2	13	
08/21/2024	3:00 pm	Fitness	Pass Visit for Silversneakers Membership on 08/21/	8	
08/21/2024	4:00 pm	Spectator	Pass Visit for One Pass Membership on 08/21/2024	10	
08/21/2024	5:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 08/	18	
08/21/2024	6:00 pm	Fitness	Pass Visit for Silversneakers Membership on 08/21/	9	
08/21/2024	7:00 pm		Pass Visit for One Pass Membership on 08/21/2024	12	
08/21/2024	8:00 pm	Pool	Pass Visit for One Pass Membership on 08/21/2024	6	
08/21/2024 T	otal Visits			187	
08/22/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 08/22/2024	14	
08/22/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	14	
08/22/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 08/22/2024	22	
08/22/2024	8:00 am		Pass Visit for Silversneakers Membership on 08/22/		
08/22/2024		Fitness		13	
08/22/2024	9:00 am 10:00 am	Fitness	Pass Visit for One Pass Membership on 08/22/2024 Pass Visit for Individual Fitness 3 Months on 08/22/2	18 15	
08/22/2024	10:00 am	Fitness	Pass Visit for Pool Admission Senior 60+ on 08/22/2		
		Pool	Pass Visit for Individual Pool 3 Months on 08/22/202	7 11	
08/22/2024	12:00 pm	Pool			
08/22/2024	1:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/22/2024 at	38	
08/22/2024	2:00 pm	Pool	Pass Visit for Student Pool 3 Months on 08/22/2024	20	
08/22/2024	3:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/22/	10	
08/22/2024	4:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/22/2	9	
08/22/2024	5:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/22/2	15	
08/22/2024	6:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 08/	8	
08/22/2024	7:00 pm	Pool	Pass Visit for Additional 12 Month on 08/22/2024 at	13	
08/22/2024 <b>08/22/2024 T</b>	8:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/2	2 229	
00/22/2024 1	otal Visits			LLJ	
08/23/2024	5:00 am		Pass Visit for Lockers in the Men's Locker Room on	14	
08/23/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	10	
08/23/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 08/23/	16	
08/23/2024	8:00 am		Pass Visit for Lockers in the Men's Locker Room on	3	
08/23/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/23/	8	
08/23/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/23/	6	
08/23/2024	11:00 am	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	6	
08/23/2024	12:00 pm	Pool	Pass Visit for One Pass Membership on 08/23/2024	6	
08/23/2024	1:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/23/	17	
08/23/2024	2:00 pm		Pass Visit for One Pass Membership on 08/23/2024	30	
08/23/2024	3:00 pm	Spectator	Pass Visit for Spectator on 08/23/2024 at 3:03 pm	19	
08/23/2024	4:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/23/	15	
08/23/2024	5:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 0	6	
08/23/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/23/2	5	
08/23/2024	7:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. PdFull on	11	
08/23/2024	8:00 pm	Pool	Pass Visit for Resident Family Pool & Fitness Yr. Pd	6_	
08/23/2024 T			- -	178	
00/24/2024	7:00 0~	Dool	Dogo Vigit for Cilvoropoekora Mambarahin an 00/04/	7	
08/24/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 08/24/	7 5	
08/24/2024	8:00 am	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. Contract	5 14	
08/24/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/24/	14	
08/24/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 08/24/	12 11	
08/24/2024	11:00 am	Pool Fitness	Pass Visit for Silversneakers Membership on 08/24/ Pass Visit for Individual Fitness 3 Months on 08/24/2	11	
08/24/2024	12:00 pm	Fitness	rass visit for individual rithess 3 Months on 08/24/2	1	





Date	Visit Hr	Visit Purpose	Description	Visits	
08/24/2024	1:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/24	24	
08/24/2024	2:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/24	15	
08/24/2024	3:00 pm	Splash Pad	Pass Visit for Pool Admission Adult (19-59) on 08/24	8	
08/24/2024	4:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/24/	10	
08/24/2024 08/24/2024	5:00 pm	Open Swim Fitness	Pass Visit for Senior Fitness 3 Months on 08/24/202	2	
08/24/2024 T	6:00 pm	rilliess	Pass Visit for One Pass Membership on 08/24/2024	2 111	
00/24/2024 1	Otal Visits			111	
08/25/2024	1:00 pm		Pass Visit for Silversneakers Membership on 08/25/	75	
08/25/2024	2:00 pm	Spectator	Pass Visit for One Pass Membership on 08/25/2024	15	
08/25/2024	3:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/25/2024 at	23	
08/25/2024	4:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/25/	8_	
08/25/2024 T	otal Visits		•	121	
08/26/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 08/26/2024	17	
08/26/2024	6:00 am	Fitness	Pass Visit for One Pass Membership on 08/26/2024	13	
08/26/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 08/26/	47	
08/26/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/26/	6	
08/26/2024	9:00 am	<b>-</b>	Pass Visit for Silversneakers Membership on 08/26/	5	
08/26/2024	10:00 am	Fitness	Pass Visit for One Pass Membership on 08/26/2024	22	
08/26/2024	11:00 am	Pool	Pass Visit for One Pass Membership on 08/26/2024	7	
08/26/2024	12:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/26/ Pass Visit for Fitness Student Admission on 08/26/2	8	
08/26/2024 08/26/2024	1:00 pm	Fitness Pool		23	
08/26/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/2	9 20	
08/26/2024	3:00 pm 4:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/26/ Pass Visit for Individual Pool 3 Months on 08/26/202	15	
08/26/2024	5:00 pm	Fitness	Pass Visit for Non-Resident Adult+1 Pool & Fitness	10	
08/26/2024	6:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/26/2024 at	7	
08/26/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/2	9	
08/26/2024	8:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	7	
08/26/2024 T				225	
08/27/2024	5:00 am	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. Contract	19	
08/27/2024	6:00 am	Pool	Pass Visit for Silversneakers Membership on 08/27/	11	
08/27/2024	7:00 am	Fitness	Pass Visit for Additional 12 Month on 08/27/2024 at	19	
08/27/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/27/	6	
08/27/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 08/27/2024	23	
08/27/2024	10:00 am		Pass Visit for One Pass Membership on 08/27/2024	14	
08/27/2024	11:00 am	Fitness	Pass Visit for One Pass Membership on 08/27/2024	2	
08/27/2024	12:00 pm	Pool	Pass Visit for Resident Senior Pool & Fitness Yr. Pd	4	
08/27/2024	1:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/27/2	20	
08/27/2024 08/27/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/2 Pass Visit for Individual Fitness 3 Months on 08/27/2	10	
08/27/2024	3:00 pm 4:00 pm	Fitness Fitness	Pass Visit for Senior Fitness Yr, Pdfull Corporate on	13 15	
08/27/2024	5:00 pm	Fitness	Pass Visit for Additional Adult +1 on 08/27/2024 at 5	12	
08/27/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 0	4	
08/27/2024	7:00 pm	Pool	Pass Visit for Pool Tot Admission on 08/27/2024 at	8	
08/27/2024	8:00 pm	Fitness	Pass Visit for Additional 3 Month on 08/27/2024 at 8	2	
08/27/2024 T				182	
08/28/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 08/28/2024	25	
08/28/2024	6:00 am	Pool	Pass Visit for Non-Resident Senior Pool Yr. PdFull o	5	
08/28/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 08/28/	28	
08/28/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/28/	9	
08/28/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/28/	6	
08/28/2024	10:00 am	Fitness	Pass Visit for Resident Family Fitness Yr. Contract o	6	
08/28/2024	11:00 am	Pool Pool	Pass Visit for Pool Admission Senior 60+ on 08/28/2	6	
08/28/2024 08/28/2024	12:00 pm	Pool Pool	Pass Visit for One Pass Membership on 08/28/2024 Pass Visit for Silversneakers Membership on 08/28/	12 10	
08/28/2024	1:00 pm 2:00 pm	Pool Fitness	Pass Visit for One Pass Membership on 08/28/2024	4	
08/28/2024	3:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/28/2	5	
08/28/2024	4:00 pm	Pool	Pass Visit for One Pass Membership on 08/28/2024	13	
55, 25, 252 1	piii		1.6. 5 2		





Date	Visit Hr	Visit Purpose	Description	Visits
09/29/2024	F:00 ~~	Fitness	Door Visit for Ind. Eithorn Vr. DdEvill Fire/City on 00/	11
08/28/2024 08/28/2024	5:00 pm 6:00 pm	Fitness Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 08/ Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	11 5
08/28/2024	7:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o	5
08/28/2024	8:00 pm	Fitness	Pass Visit for Resident Family Pool & Fitness Yr. Co	6
08/28/2024 T	•		· · · · · · · · · · · · · · · · · · ·	156
00/00/0004	4.00	5 .	D 10 10 E 1 D 10 E 1 E 1 E 1 C	
08/29/2024	4:00 am	Pool	Pass Visit for Family Pool & Fitness Yr. PdFull Fire/	1
08/29/2024	5:00 am 6:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	15
08/29/2024 08/29/2024	7:00 am	Fitness Pool	Pass Visit for One Pass Membership on 08/29/2024	2 35
08/29/2024	8:00 am	Fitness	Pass Visit for Additional 12 Month on 08/29/2024	6
08/29/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 08/29/2024	15
08/29/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/29/	6
08/29/2024	11:00 am	Pool	Pass Visit for Silversneakers Membership on 08/29/	5
08/29/2024	12:00 pm	Pool	Pass Visit for Resident Senior Pool & Fitness Yr. Pd	6
08/29/2024	1:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/2	13
08/29/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/2	9
08/29/2024	3:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/29/2024 at	9
08/29/2024	4:00 pm	Fitness	Pass Visit for Non-Resident Family Fitness Yr. Contr	9
08/29/2024	5:00 pm	Fitness	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	8
08/29/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 0	7
08/29/2024 08/29/2024	7:00 pm	Pool	Pass Visit for Student Pool 3 Months on 08/29/2024	11
08/29/2024 08/29/2024 T	8:00 pm	Fitness	Pass Visit for Additional Adult +1 on 08/29/2024 at 8	<u>11</u> 168
00/29/2024 1	Olai Visils			100
08/30/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	16
08/30/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	6
08/30/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 08/30/2024	27
08/30/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 08/30/	6
08/30/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/30/	2
08/30/2024	10:00 am	Pool	Pass Visit for One Pass Membership on 08/30/2024	2
08/30/2024	11:00 am	Pool	Pass Visit for One Pass Membership on 08/30/2024	22
08/30/2024	12:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/30/	6 13
08/30/2024 08/30/2024	1:00 pm 2:00 pm	Fitness Fitness	Pass Visit for Silversneakers Membership on 08/30/ Pass Visit for Resident Ind. Fitness Yr. Contract on 0	13
08/30/2024	3:00 pm	rilliess	Pass Visit for Pool Admission Adult (19-59) on 08/30	6
08/30/2024	4:00 pm	Pool	Pass Visit for Pool Admission Senior 60+ on 08/30/2	7
08/30/2024	5:00 pm	Fitness	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	4
08/30/2024	6:00 pm	Pool	Pass Visit for Additional 12 Month on 08/30/2024 at	8
08/30/2024	7:00 pm		Pass Visit for Silversneakers Membership on 08/30/	9
08/30/2024	8:00 pm	Pool	Pass Visit for Resident Family Pool & Fitness Yr. Pd	2
08/30/2024 T	otal Visits			147
08/31/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 08/31/2024	10
08/31/2024	8:00 am	Fitness	Pass Visit for Fitness Senior Admission 60+ on 08/3	4
08/31/2024	9:00 am	Fitness	Pass Visit for Silver & Fit Membership on 08/31/2024	5
08/31/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 08/31/	24
08/31/2024	11:00 am	Fitness	Pass Visit for Additional 12 Month on 08/31/2024 at	13
08/31/2024	12:00 pm	Fitness	Pass Visit for Resident Senior Fitness Yr. PdFull on	1
08/31/2024	1:00 pm	Pool	Pass Visit for Student Pool 3 Months on 08/31/2024	23
08/31/2024	2:00 pm	Spectator	Pass Visit for Spectator on 08/31/2024 at 2:04 pm	35
08/31/2024	3:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/3	23
08/31/2024	4:00 pm	Fitness	Pass Visit for Fitness Student Admission on 08/31/2	10
08/31/2024	5:00 pm		Invalid Pass Visit	<u>3</u> 151
08/31/2024 T	otal VISITS			131
Luverne Aqu	atics and F	itness Total Vis	5691	





#### **Total Facility Hourly Visits**

Report Summary Totals Continued...

#### **Report Summary Totals**

Transaction Hour	Visit Count
4.00 nm	000
1:00 pm	866
2:00 pm	579
3:00 pm	404
4:00 am	4
4:00 pm	325
5:00 am	335
5:00 pm	284
6:00 am	250
6:00 pm	230
7:00 am	697
7:00 pm	321
8:00 am	249
8:00 pm	89
9:00 am	364
10:00 am	258
10:00 pm	2
11:00 am	232
12:00 pm	202
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**Total Visits (All Facilities, All Dates):** 

5691



305 E. Luverne St. Luverne, MN 56156 www.cityofluverne.org

#### Staff Report

File #: 2024-223 Agenda Date: 9/9/2024 Agenda #: D.1.

LAF Financial Report

#### **Income Statement**



Account Summary
For Fiscal: 2024 Period Ending: 07/31/2024

Revenue   10-34771   Swimming Pool Admissions   20,000.00			Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
1034721	Fund: 210 - POOL & FITN	ESS CENTER					
1,000,000   1,000,000   1,000,000   1,572.25   13,603.92   1,336.03   1,200.00   1,000,000   3,737.25   13,603.92   1,336.03   1,000,000   3,000,000							
1034772		<u> </u>	•	· ·	· ·	•	-
1034724			•				
1034725		9	•	•	· ·	•	-
1934726		_	•	•		•	•
1034728   Combined Memberships   40,000.00   40,000.00   5,245.02   40,394.36   -994.36		_	•	•		•	
1934728			•	· ·		•	•
103-3472    Exercise Class Revenue   2,000.00   2,000.00   0.00		·	•	· ·			
		·	•	•	· ·		-
Physical Therapy Contract   20,000.00   20,000.00   1,850.17   12,467.39   7,532.61			•	· ·			•
Personal Training   3,500.00   3,500.00   446.78   2,336.78   1,163.22		,					
200-347344			•	· ·	· ·	· · · · · · · · · · · · · · · · · · ·	-
210-34740		<del>-</del>	•	•			· ·
210-34799			•	· ·		•	-
Interest Earnings   3,500.00   3,500.00   0.00   0.00   3,500.00   21034501   Donation from Private Source   0.00   0.00   0.00   40.15   264.08   -264.08   120345599   Other Revenue   0.00   0.00   609,900.00   0.00   692,900.00   0.00			•	•	,	•	•
Donation from Private Source		·	· ·	•		•	
Company		<u> </u>		•			•
Transfer from General   692,900.00   692,900.00   0.00   692,900.00   0.00							
Revenue Total: 938,900.00   938,900.00   26,582.62   916,762.72   22,137.28							
Expense	<u> </u>	<del>-</del>					
210-45124-1101         Full-Time Employees Negular         160,000.00         160,000.00         11,934.40         84,689.18         75,310.82           210-45124-1102         Full-Time Employees         250,000.00         250,000.00         15,547.27         73,744.2         176,255.58           210-45124-1104         Part-Time Shift Supervisor Wage         250,000.00         15,547.27         73,744.2         176,255.58           210-45124-1112         Longevity Pay         1,800.00         1,800.00         0.00         0.00         1,800.00           210-45124-1112         PERA Contributions         18,000.00         1,800.00         1,294.90         9,760.15         8,239.85           210-45124-1112         FICA Contributions         40,000.00         40,000.00         2,989.14         1,6977.73         23,022.27           210-45124-1131         Health Insurance         25,500.00         25,500.00         1,875.00         3,750.00         750.00           210-45124-1133         Health Insurance         100.00         100.00         4,70         32.90         67.10           210-45124-1134         Ufe Insurance         100.00         100.00         4,70         32.90         67.10           210-45124-1135         Ufe Insurance         100.00         100.00	<b>.</b>	Revenue Total.	338,300.00	338,300.00	20,302.02	310,702.72	22,137.20
10.45124-1102   Full-Time Employees Overtime   20.00   20.00   27.80   27.80   27.80   21.45124-1103   Part-Time Employees   250,000.00   250,000.00   15,547.27   73,744.42   176,255.58   210.45124-11104   Part-Time Shift Supervisor Wage   59,000.00   59,000.00   12,575.41   70,350.07   -11,350.07   210.45124-1112   Longevity Pay   1,800.00   1,800.00   0.00   0.00   0.00   1,800.00   210.45124-1112   PERA Contributions   18,000.00   18,000.00   1,294.90   9,760.15   8,239.85   210.45124-1112   FICA Contributions   40,000.00   40,000.00   2,989.14   16,977.73   23,022.27   210.45124-1131   Health Insurance   25,500.00   25,500.00   1,667.16   12,215.75   13,284.25   210.45124-1133   Health Insurance   100.00   4,500.00   1,875.00   3,750.00   750.00   210.45124-1135   Life Insurance   100.00   100.00   4,70   32.90   67.10   210.45124-1140   City Share Pool-Fitness Member   500.00   500.00   0.00   29,552.70   447.30   210.45124-1151   Worker's Compensation Insurance   30,000.00   3,000.00   0.00   29,552.70   447.30   210.45124-2207   Training Supplies   6,000.00   6,000.00   0.00   3,618.90   2,381.10   210.45124-2211   Cleaning Supplies   4,000.00   4,000.00   645.90   2,474.15   1,525.85   210.45124-2211   Cleaning Supplies   5,000.00   2,000.00   2,306.54   19,146.70   853.30   210.45124-2211   Equipment Parts & Maintenance   2,500.00   2,000.00   2,306.54   19,146.70   853.30   210.45124-2221   Equipment Parts & Maintenance   2,500.00   2,500.54   19,146.70   853.30   210.45124-2221   Equipment Parts & Maintenance   2,500.00   2,500.00   0.00   1,483.53   2,466.47   210.45124-2254   Merchandise for Resale Pool   3,950.00   3,550.00   0.00   1,483.53   2,466.47   210.45124-2254   Merchandise for Resale Pool   3,950.00   5,000.00   0.00   3,465   34.65   210.45124-2330   ED, Software & Design   2,000.00   2,000.00   0.00   2,078.07   2,921.93   210.45124-3305   ED, Software & Design   2,000.00   2,000.00   0.00   2,078.07   2,921.93   210.45124-3330   ED, Software & Design   2,000.00   2,000.00   0.00   2	•	Full Time Employees Deguler	160,000,00	160,000,00	11 024 40	04 600 10	75 210 92
210-45124-1103			•	· ·	· ·	•	-
210-45124-1104							
1,800.00		• •	•	· ·	•	· · · · · · · · · · · · · · · · · · ·	-
210-45124-1121   PERA Contributions   18,000.00   18,000.00   1,294.90   9,760.15   8,239.85   210-45124-1122   FICA Contributions   40,000.00   40,000.00   2,989.14   16,977.73   23,022.27   210-45124-1131   Health Insurance   25,500.00   25,500.00   1,667.16   12,215.75   13,284.25   120-45124-1133   Health Insurance - H.S.A.   4,500.00   4,500.00   1,875.00   3,750.00   750.00   120-45124-1135   Life Insurance   100.00   100.00   4.70   32.90   67.10   210-45124-1140   City Share Pool-Fitness Member   500.00   500.00   0.00   509.38   -9.38   210-45124-1151   Worker's Compensation Insurance   30,000.00   30,000.00   0.00   29,552.70   447.30   210-45124-2207   Training Supplies   6,000.00   6,000.00   6.000.00   3,618.90   2,381.10   210-45124-2209   Office Supplies   4,000.00   4,000.00   645.90   2,474.15   1,525.85   120-45124-2211   Cleaning Supplies   5,000.00   5,000.00   234.18   1,136.96   3,863.04   210-45124-2211   Chemicals   20,000.00   2,000.00   2,306.54   19,146.70   853.30   210-45124-2221   Equipment Parts & Maintenance   2,500.00   2,500.00   1,902.85   36,454.84   -1,454.84   210-45124-2221   Smill Tools & Equipment   500.00   500.00   0.00   1,160.39   1,339.61   210-45124-2241   Small Tools & Equipment   500.00   500.00   0.00   1,160.39   1,339.61   210-45124-2241   Small Tools & Equipment   500.00   500.00   0.00   1,483.53   2,466.47   210-45124-2264   General Supplies   15,000.00   1,000.00   30.00   90.00   91.000   210-45124-2366   Personnel Testing & Recruitment   0.00   0.00   0.00   34.65   34.65   210-45124-3306   Personnel Testing & Recruitment   0.00   0.00   0.00   2,78.07   2,921.93   210-45124-3306   Personnel Testing & Recruitment   0.00   0.00   0.00   2,78.07   2,921.93   210-45124-3306   Personnel Testing & Recruitment   0.00   0.00   0.00   2,78.07   2,921.93   210-45124-3306   Personnel Testing & Recruitment   0.00   0.00   0.00   2,78.07   2,921.93   210-45124-3306   Personnel Testing & Recruitment   0.00   0.00   0.00   2,78.07   2,921.93   210-45124-3308   Credi		· -	•	•			
210-45124-1122			•	•			-
210-45124-1131			•	· ·	· ·	•	-
210-45124-1133			•	· ·	· ·	•	-
210-45124-1135         Life Insurance         100.00         100.00         4.70         32.90         67.10           210-45124-1140         City Share Pool-Fitness Member         500.00         500.00         0.00         509.38         -9.38           210-45124-1151         Worker's Compensation Insurance         30,000.00         30,000.00         0.00         29,552.70         447.30           210-45124-2207         Training Supplies         6,000.00         6,000.00         0.00         3,618.90         2,381.10           210-45124-2209         Office Supplies         4,000.00         4,000.00         645.90         2,474.15         1,525.85           210-45124-2211         Cleaning Supplies         5,000.00         20,000.00         234.18         1,136.96         3,863.04           210-45124-2216         Chemicals         20,000.00         20,000.00         2,306.54         19,146.70         853.30           210-45124-2221         Equipment Parts & Maintenance         35,000.00         35,000.00         1,902.85         36,454.84         -1,454.84           210-45124-2223         Building Maintenance         2,500.00         2,500.00         0.00         1,160.39         1,339.61           210-45124-2241         Small Tools & Equipment         500.00			•	•	•	•	•
210-45124-1140         City Share Pool-Fitness Member         500.00         500.00         509.38         -9.38           210-45124-1151         Worker's Compensation Insurance         30,000.00         30,000.00         0.00         29,552.70         447.30           210-45124-2207         Training Supplies         6,000.00         6,000.00         0.00         3,618.90         2,381.10           210-45124-2209         Office Supplies         4,000.00         4,000.00         645.90         2,474.15         1,525.85           210-45124-2211         Cleaning Supplies         5,000.00         5,000.00         234.18         1,136.96         3,863.04           210-45124-2216         Chemicals         20,000.00         20,000.00         2,306.54         19,146.70         853.30           210-45124-2221         Equipment Parts & Maintenance         35,000.00         35,000.00         1,902.85         36,454.84         -1,454.84           210-45124-2223         Building Maintenance         2,500.00         2,500.00         0.00         1,160.39         1,339.61           210-45124-2241         Small Tools & Equipment         500.00         500.00         0.00         76.98         423.02           210-45124-2261         General Supplies         15,000.00         1,276.				•		•	
210-45124-1151Worker's Compensation Insurance30,000.0030,000.000.0029,552.70447.30210-45124-2207Training Supplies6,000.006,000.000.003,618.902,381.10210-45124-2209Office Supplies4,000.004,000.00645.902,474.151,525.85210-45124-2211Cleaning Supplies5,000.005,000.00234.181,136.963,863.04210-45124-2216Chemicals20,000.0020,000.002,306.5419,146.70853.30210-45124-2221Equipment Parts & Maintenance35,000.0035,000.001,902.8536,454.84-1,454.84210-45124-2223Building Maintenance2,500.002,500.000.001,160.391,339.61210-45124-2241Small Tools & Equipment500.00500.000.0076.98423.02210-45124-2254Merchandise for Resale Pool3,950.003,950.000.001,483.532,466.47210-45124-3305Medical Fees1,000.001,000.0030.0090.00910.00210-45124-3306Personnel Testing & Recruitment0.000.000.0034.65-34.65210-45124-3308Credit Card Fees5,000.005,000.000.002,078.072,921.93210-45124-3312EDP, Software & Design2,000.002,000.000.0027,853.22-7,853.22210-45124-3313Janitorial Service25,000.0025,000.00500.0010,000.0012,800.0012,200.00							
210-45124-2207         Training Supplies         6,000.00         6,000.00         0.00         3,618.90         2,381.10           210-45124-2209         Office Supplies         4,000.00         4,000.00         645.90         2,474.15         1,525.85           210-45124-2211         Cleaning Supplies         5,000.00         5,000.00         234.18         1,136.96         3,863.04           210-45124-2216         Chemicals         20,000.00         20,000.00         2,306.54         19,146.70         853.30           210-45124-2221         Equipment Parts & Maintenance         35,000.00         35,000.00         1,902.85         36,454.84         -1,454.84           210-45124-2223         Building Maintenance         2,500.00         2,500.00         0.00         1,160.39         1,339.61           210-45124-2241         Small Tools & Equipment         500.00         500.00         0.00         76.98         423.02           210-45124-2254         Merchandise for Resale Pool         3,950.00         3,950.00         0.00         1,483.53         2,466.47           210-45124-2305         Medical Fees         1,000.00         15,000.00         1,276.71         11,738.95         3,261.05           210-45124-3306         Personnel Testing & Recruitment         0.00		•					
210-45124-2209 210-45124-2211 210-45124-2216Office Supplies4,000.004,000.00645.902,474.151,525.85210-45124-2216 210-45124-2221 210-45124-2221 210-45124-2222 210-45124-2231 210-45124-2232 210-45124-2232 210-45124-2241 		·	•	•		•	
210-45124-2211 210-45124-2216Cleaning Supplies5,000.005,000.00234.181,136.963,863.04210-45124-2216 210-45124-2221Chemicals20,000.0020,000.002,306.5419,146.70853.30210-45124-2221 210-45124-2223Equipment Parts & Maintenance35,000.0035,000.001,902.8536,454.84-1,454.84210-45124-2241 210-45124-2241Small Tools & Equipment500.002,500.000.001,160.391,339.61210-45124-2254 210-45124-2261 210-45124-3305Merchandise for Resale Pool3,950.003,950.000.001,483.532,466.47210-45124-3305 210-45124-3306Medical Fees15,000.0015,000.001,276.7111,738.953,261.05210-45124-3308 210-45124-3308Credit Card Fees5,000.000.0030.0090.00910.00210-45124-3309 210-45124-3309EDP, Software & Design2,000.002,000.000.0020,191.37-18,191.37210-45124-3312 210-45124-3313Contractual Service20,000.0020,000.000.0027,853.22-7,853.22210-45124-3313 210-45124-3313Janitorial Service25,000.0025,000.00500.0012,800.0012,200.00		=	•	•		•	-
210-45124-2216Chemicals20,000.0020,000.002,306.5419,146.70853.30210-45124-2221Equipment Parts & Maintenance35,000.0035,000.001,902.8536,454.84-1,454.84210-45124-2223Building Maintenance2,500.002,500.000.001,160.391,339.61210-45124-2241Small Tools & Equipment500.00500.000.0076.98423.02210-45124-2254Merchandise for Resale Pool3,950.003,950.000.001,483.532,466.47210-45124-2261General Supplies15,000.0015,000.001,276.7111,738.953,261.05210-45124-3305Medical Fees1,000.001,000.0030.0090.00910.00210-45124-3306Personnel Testing & Recruitment0.000.000.0034.65-34.65210-45124-3308Credit Card Fees5,000.005,000.000.002,078.072,921.93210-45124-3309EDP, Software & Design2,000.002,000.000.0020,191.37-18,191.37210-45124-3312Contractual Service20,000.0020,000.000.0027,853.22-7,853.22210-45124-3313Janitorial Service25,000.0025,000.00500.0012,800.0012,200.00	210-45124-2211		•	•		· ·	
210-45124-2221Equipment Parts & Maintenance35,000.0035,000.001,902.8536,454.84-1,454.84210-45124-2223Building Maintenance2,500.002,500.000.001,160.391,339.61210-45124-2241Small Tools & Equipment500.00500.000.0076.98423.02210-45124-2254Merchandise for Resale Pool3,950.003,950.000.001,483.532,466.47210-45124-2261General Supplies15,000.0015,000.001,276.7111,738.953,261.05210-45124-3305Medical Fees1,000.001,000.0030.0090.00910.00210-45124-3306Personnel Testing & Recruitment0.000.000.0034.65-34.65210-45124-3308Credit Card Fees5,000.005,000.000.002,078.072,921.93210-45124-3309EDP, Software & Design2,000.002,000.000.0020,191.37-18,191.37210-45124-3312Contractual Service20,000.0020,000.000.0027,853.22-7,853.22210-45124-3313Janitorial Service25,000.0025,000.00500.0012,800.0012,200.00	210-45124-2216		•	•		· ·	-
210-45124-2223Building Maintenance2,500.002,500.000.001,160.391,339.61210-45124-2241Small Tools & Equipment500.00500.000.0076.98423.02210-45124-2254Merchandise for Resale Pool3,950.003,950.000.001,483.532,466.47210-45124-2261General Supplies15,000.0015,000.001,276.7111,738.953,261.05210-45124-3305Medical Fees1,000.001,000.0030.0090.00910.00210-45124-3306Personnel Testing & Recruitment0.000.000.0034.65-34.65210-45124-3308Credit Card Fees5,000.005,000.000.002,078.072,921.93210-45124-3309EDP, Software & Design2,000.002,000.000.0020,191.37-18,191.37210-45124-3312Contractual Service20,000.0020,000.000.0027,853.22-7,853.22210-45124-3313Janitorial Service25,000.0025,000.00500.0012,800.0012,200.00	210-45124-2221		•				
210-45124-2241 210-45124-2254Small Tools & Equipment500.00500.000.0076.98423.02210-45124-2254 210-45124-2261 210-45124-3305Merchandise for Resale Pool3,950.003,950.000.001,483.532,466.47210-45124-3305 210-45124-3306General Supplies15,000.0015,000.001,276.7111,738.953,261.05210-45124-3306 210-45124-3308Personnel Testing & Recruitment0.000.0030.0090.00910.00210-45124-3308 210-45124-3309 210-45124-3312Credit Card Fees5,000.005,000.000.002,078.072,921.93210-45124-3312 210-45124-3313EDP, Software & Design2,000.002,000.000.0027,853.22-7,853.22210-45124-3313Janitorial Service25,000.0025,000.00500.0012,800.0012,200.00	210-45124-2223		2,500.00				•
210-45124-2254 210-45124-2261Merchandise for Resale Pool3,950.003,950.000.001,483.532,466.47210-45124-2261 210-45124-3305General Supplies15,000.0015,000.001,276.7111,738.953,261.05210-45124-3306 210-45124-3308Medical Fees1,000.001,000.0030.0090.00910.00210-45124-3308 210-45124-3309Credit Card Fees5,000.005,000.000.002,078.072,921.93210-45124-3309 210-45124-3312EDP, Software & Design2,000.002,000.000.0020,191.37-18,191.37210-45124-3313 210-45124-3313Janitorial Service25,000.0025,000.00500.0012,800.0012,200.00	210-45124-2241	_		•			
210-45124-3305         Medical Fees         1,000.00         1,000.00         30.00         90.00         910.00           210-45124-3306         Personnel Testing & Recruitment         0.00         0.00         0.00         34.65         -34.65           210-45124-3308         Credit Card Fees         5,000.00         5,000.00         0.00         2,078.07         2,921.93           210-45124-3309         EDP, Software & Design         2,000.00         2,000.00         0.00         20,191.37         -18,191.37           210-45124-3312         Contractual Service         20,000.00         20,000.00         0.00         27,853.22         -7,853.22           210-45124-3313         Janitorial Service         25,000.00         25,000.00         500.00         12,800.00         12,200.00	210-45124-2254	Merchandise for Resale Pool	3,950.00	3,950.00		1,483.53	
210-45124-3305         Medical Fees         1,000.00         1,000.00         30.00         90.00         910.00           210-45124-3306         Personnel Testing & Recruitment         0.00         0.00         0.00         34.65         -34.65           210-45124-3308         Credit Card Fees         5,000.00         5,000.00         0.00         2,078.07         2,921.93           210-45124-3309         EDP, Software & Design         2,000.00         2,000.00         0.00         20,191.37         -18,191.37           210-45124-3312         Contractual Service         20,000.00         20,000.00         0.00         27,853.22         -7,853.22           210-45124-3313         Janitorial Service         25,000.00         25,000.00         500.00         12,800.00         12,200.00	210-45124-2261	General Supplies	15,000.00		1,276.71		3,261.05
210-45124-3308         Credit Card Fees         5,000.00         5,000.00         0.00         2,078.07         2,921.93           210-45124-3309         EDP, Software & Design         2,000.00         2,000.00         0.00         20,191.37         -18,191.37           210-45124-3312         Contractual Service         20,000.00         20,000.00         0.00         27,853.22         -7,853.22           210-45124-3313         Janitorial Service         25,000.00         25,000.00         500.00         12,800.00         12,200.00	210-45124-3305		1,000.00	1,000.00	30.00		
210-45124-3308         Credit Card Fees         5,000.00         5,000.00         0.00         2,078.07         2,921.93           210-45124-3309         EDP, Software & Design         2,000.00         2,000.00         0.00         20,191.37         -18,191.37           210-45124-3312         Contractual Service         20,000.00         20,000.00         0.00         27,853.22         -7,853.22           210-45124-3313         Janitorial Service         25,000.00         25,000.00         500.00         12,800.00         12,200.00	210-45124-3306	Personnel Testing & Recruitment	0.00		0.00	34.65	-34.65
210-45124-3312         Contractual Service         20,000.00         20,000.00         0.00         27,853.22         -7,853.22           210-45124-3313         Janitorial Service         25,000.00         25,000.00         500.00         12,800.00         12,200.00	210-45124-3308	Credit Card Fees	5,000.00	5,000.00		2,078.07	2,921.93
<u>210-45124-3313</u> Janitorial Service 25,000.00 25,000.00 500.00 12,800.00 12,200.00	210-45124-3309	EDP, Software & Design	2,000.00	2,000.00	0.00	20,191.37	-18,191.37
	210-45124-3312	Contractual Service	20,000.00	20,000.00	0.00	27,853.22	-7,853.22
210-45124-3315 Data Processing Charge 15.000.00 15.000.00 0.00 15.000.00 0.00	210-45124-3313	Janitorial Service	25,000.00	25,000.00	500.00	12,800.00	12,200.00
	210-45124-3315	Data Processing Charge	15,000.00	15,000.00	0.00	15,000.00	0.00
<u>210-45124-3317</u> Central Garage Charge 10,000.00 10,000.00 0.00 10,000.00 0.00	210-45124-3317	Central Garage Charge	10,000.00	10,000.00	0.00	10,000.00	0.00
<u>210-45124-3321</u> Telephone Charges 3,750.00 3,750.00 869.45 2,031.40 1,718.60	210-45124-3321	Telephone Charges	3,750.00	3,750.00	869.45	2,031.40	1,718.60

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Income Statemer	nt			For Fiscal: 202	4 Period Ending	07/31/2024
		Original	Current			Budget
		<b>Total Budget</b>	<b>Total Budget</b>	MTD Activity	YTD Activity	Remaining
210-45124-3331	Travel, Meals, Lodging & Training	2,000.00	2,000.00	0.00	0.00	2,000.00
210-45124-3335	Uniforms	2,000.00	2,000.00	0.00	1,235.00	765.00
210-45124-3349	Advertising	2,000.00	2,000.00	50.00	190.00	1,810.00
210-45124-3351	Printing & Publishing	0.00	0.00	0.00	168.70	-168.70
210-45124-3361	General Liability Insurance	4,000.00	4,000.00	0.00	2,497.00	1,503.00
210-45124-3362	Property Insurance	20,000.00	20,000.00	0.00	12,839.00	7,161.00
210-45124-3365	Other Insurance	800.00	800.00	0.00	0.00	800.00
210-45124-3372	After Hours Answering Service	150.00	150.00	7.82	81.08	68.92
210-45124-3381	Electric Utilities	50,000.00	50,000.00	3,959.82	24,601.58	25,398.42
210-45124-3382	Water Utilities	12,000.00	12,000.00	2,669.12	6,954.59	5,045.41
210-45124-3383	Gas Utilities	20,000.00	20,000.00	418.34	7,371.53	12,628.47
210-45124-3384	Refuse Disposal	1,500.00	1,500.00	127.73	1,106.47	393.53
210-45124-3385	Sewer Utilities	8,500.00	8,500.00	2,276.46	5,085.59	3,414.41
210-45124-3386	Storm Sewer Utilities	400.00	400.00	35.39	212.34	187.66
210-45124-3389	Miscellaneous Utilities	100.00	100.00	8.23	49.38	50.62
210-45124-3403	Repair & Maintenance Service	500.00	500.00	0.00	0.00	500.00
210-45124-3491	Dues & Subscriptions	150.00	150.00	116.82	177.57	-27.57
210-45124-3493	Books & Pamphlets	100.00	100.00	0.00	0.00	100.00
210-45124-3494	Cash long/short	0.00	0.00	0.70	-9.34	9.34
210-45124-3495	Bad Debt Expense	500.00	500.00	0.00	0.00	500.00
210-45124-3497	Licenses & Taxes	1,100.00	1,100.00	0.00	20.00	1,080.00
210-45124-5571	Equipment	30,000.00	30,000.00	0.00	0.00	30,000.00
210-45124-7744	Transfer to Pool Capital Improvement Fund	20,000.00	20,000.00	0.00	20,000.00	0.00
	Expense Total:	938,900.00	938,900.00	65,351.84	551,560.68	387,339.32
	Fund: 210 - POOL & FITNESS CENTER Surplus (Deficit):	0.00	0.00	-38,769.22	365,202.04	
	Total Surplus (Deficit):	0.00	0.00	-38,769.22	365,202.04	

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#### **Income Statement**



**Account Summary** For Fiscal: 2024 Period Ending: 08/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 210 - POOL & FITNES Revenue	S CENTER					
210-34721	Swimming Pool Admissions	20,000.00	20,000.00	3,844.82	28,840.93	-8,840.93
210-34722	Swimming Pool Memberships	15,000.00	15,000.00	781.58	14,385.50	614.50
210-34723	Swimming Lessons	45,000.00	45,000.00	0.00	48,248.00	-3,248.00
210-34724	Swimming Pool Rental	5,000.00	5,000.00	80.00	6,169.16	-1,169.16
210-34725	Tanning Revenue	5,000.00	5,000.00	214.10	4,659.88	340.12
210-34726	Fitness Center Admissions	2,500.00	2,500.00	670.16	1,840.41	659.59
210-34727	Fitness Center Memberships	40,000.00	40,000.00	5,171.90	46,126.26	-6,126.26
210-34728	Combined Memberships	75,000.00	75,000.00	5,311.14	65,479.28	9,520.72
210-34729	Exercise Class Revenue	2,000.00	2,000.00	0.00	0.00	2,000.00
210-34725	Monthy Tanning	500.00	500.00	0.00	0.00	500.00
210-34732	Physical Therapy Contract	20,000.00	20,000.00	1,850.17	14,317.56	5,682.44
210-34732	Personal Training	3,500.00	3,500.00	0.00	2,336.78	1,163.22
210-34734	eBike Revenue	3,500.00	3,500.00	621.29	2,731.29	768.71
210-34740	Concession Revenue	3,500.00	3,500.00	707.45	6,095.01	-2,595.01
210-34799	Miscellaneous Culture/Recreation Revenue	2,000.00	2,000.00	0.00	1,081.98	918.02
<u>210-34755</u> <u>210-36211</u>	Interest Earnings	3,500.00	3,500.00	0.00	1,188.04	2,311.96
210-36401	Donation from Private Source	0.00	0.00	43.38	307.46	-307.46
210-36599	Other Revenue	0.00	0.00	0.00	539.21	-539.21
210-39201	Transfer from General	692,900.00	692,900.00	0.00	692,900.00	0.00
210-33201	Revenue Total:	938,900.00	938,900.00	19,295.99	937,246.75	1,653.25
	nevenue rotai.	338,300.00	338,300.00	19,293.99	337,240.73	1,033.23
Expense						
<u>210-45124-1101</u>	Full-Time Employees Regular	160,000.00	160,000.00	17,901.60	102,590.78	57,409.22
210-45124-1102	Full-Time Employees Overtime	0.00	0.00	47.33	75.13	-75.13
210-45124-1103	Part-Time Employees	250,000.00	250,000.00	18,497.48	92,241.90	157,758.10
210-45124-1104	Part-Time Shift Supervisor Wage	59,000.00	59,000.00	14,510.89	84,860.96	-25,860.96
210-45124-1112	Longevity Pay	1,800.00	1,800.00	0.00	0.00	1,800.00
<u>210-45124-1121</u>	PERA Contributions	18,000.00	18,000.00	516.89	10,277.04	7,722.96
210-45124-1122	FICA Contributions	40,000.00	40,000.00	3,807.54	20,785.27	19,214.73
210-45124-1131	Health Insurance	25,500.00	25,500.00	1,667.16	13,882.91	11,617.09
210-45124-1133	Health Insurance - H.S.A.	4,500.00	4,500.00	0.00	3,750.00	750.00
210-45124-1135	Life Insurance	100.00	100.00	4.70	37.60	62.40
<u>210-45124-1140</u>	City Share Pool-Fitness Member	500.00	500.00	0.00	509.38	-9.38
210-45124-1151	Worker's Compensation Insurance	30,000.00	30,000.00	0.00	29,552.70	447.30
<u>210-45124-2207</u>	Training Supplies	6,000.00	6,000.00	0.00	4,032.90	1,967.10
210-45124-2209	Office Supplies	4,000.00	4,000.00	113.98	2,588.13	1,411.87
210-45124-2211	Cleaning Supplies	5,000.00	5,000.00	79.96	1,408.76	3,591.24
<u>210-45124-2216</u>	Chemicals	20,000.00	20,000.00	3,480.13	22,626.83	-2,626.83
210-45124-2221	Equipment Parts & Maintenance	35,000.00	35,000.00	610.85	37,345.51	-2,345.51
210-45124-2223	Building Maintenance	2,500.00	2,500.00	0.00	1,160.39	1,339.61
210-45124-2241	Small Tools & Equipment	500.00	500.00	0.00	76.98	423.02
210-45124-2254	Merchandise for Resale Pool	3,950.00	3,950.00	0.00	1,651.85	2,298.15
<u>210-45124-2261</u>	General Supplies	15,000.00	15,000.00	38.68	12,076.09	2,923.91
<u>210-45124-3305</u>	Medical Fees	1,000.00	1,000.00	0.00	213.75	786.25
<u>210-45124-3306</u>	Personnel Testing & Recruitment	0.00	0.00	0.00	34.65	-34.65
<u>210-45124-3308</u>	Credit Card Fees	5,000.00	5,000.00	0.00	2,250.23	2,749.77
210-45124-3309	EDP, Software & Design	2,000.00	2,000.00	2,870.00	23,123.87	-21,123.87
<u>210-45124-3312</u>	Contractual Service	20,000.00	20,000.00	1,345.00	29,299.20	-9,299.20
210-45124-3313	Janitorial Service	25,000.00	25,000.00	1,000.00	15,300.00	9,700.00
<u>210-45124-3315</u>	Data Processing Charge	15,000.00	15,000.00	0.00	15,000.00	0.00
<u>210-45124-3317</u>	Central Garage Charge	10,000.00	10,000.00	0.00	10,000.00	0.00
<u>210-45124-3321</u>	Telephone Charges	3,750.00	3,750.00	328.92	2,360.32	1,389.68

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#### For Fiscal: 2024 Period Ending: 08/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
210-45124-3331	Travel, Meals, Lodging & Training	2,000.00	2,000.00	195.00	195.00	1,805.00
210-45124-3335	Uniforms	2,000.00	2,000.00	0.00	1,235.00	765.00
210-45124-3349	Advertising	2,000.00	2,000.00	0.00	190.00	1,810.00
210-45124-3351	Printing & Publishing	0.00	0.00	0.00	168.70	-168.70
210-45124-3361	General Liability Insurance	4,000.00	4,000.00	0.00	2,497.00	1,503.00
210-45124-3362	Property Insurance	20,000.00	20,000.00	0.00	12,839.00	7,161.00
210-45124-3365	Other Insurance	800.00	800.00	0.00	0.00	800.00
210-45124-3372	After Hours Answering Service	150.00	150.00	4.30	85.38	64.62
210-45124-3381	Electric Utilities	50,000.00	50,000.00	4,436.66	29,038.24	20,961.76
210-45124-3382	Water Utilities	12,000.00	12,000.00	3,495.55	10,450.14	1,549.86
210-45124-3383	Gas Utilities	20,000.00	20,000.00	441.85	7,813.38	12,186.62
210-45124-3384	Refuse Disposal	1,500.00	1,500.00	127.73	1,234.20	265.80
210-45124-3385	Sewer Utilities	8,500.00	8,500.00	3,036.34	8,121.93	378.07
210-45124-3386	Storm Sewer Utilities	400.00	400.00	35.39	247.73	152.27
210-45124-3389	Miscellaneous Utilities	100.00	100.00	8.23	57.61	42.39
210-45124-3403	Repair & Maintenance Service	500.00	500.00	0.00	0.00	500.00
210-45124-3491	Dues & Subscriptions	150.00	150.00	0.00	199.57	-49.57
210-45124-3493	Books & Pamphlets	100.00	100.00	0.00	0.00	100.00
210-45124-3494	Cash long/short	0.00	0.00	-1.70	-11.04	11.04
210-45124-3495	Bad Debt Expense	500.00	500.00	0.00	0.00	500.00
210-45124-3497	Licenses & Taxes	1,100.00	1,100.00	0.00	20.00	1,080.00
210-45124-5571	Equipment	30,000.00	30,000.00	0.00	0.00	30,000.00
210-45124-7744	Transfer to Pool Capital Improvement Fund	20,000.00	20,000.00	0.00	20,000.00	0.00
	Expense Total:	938,900.00	938,900.00	78,600.46	633,494.97	305,405.03
	Fund: 210 - POOL & FITNESS CENTER Surplus (Deficit):	0.00	0.00	-59,304.47	303,751.78	
	Total Surplus (Deficit):	0.00	0.00	-59,304.47	303,751.78	

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Through 08/31	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
Revenues	\$ 165,123.38	\$ 168,810.59	\$ 166,015.84	\$ 158,166.27	\$ 156,738.92	\$ 92,682.83	\$ 136,005.78	\$ 163,483.76	\$ 238,469.03	\$ 247,158.71		
Payroll	207,029.24	218,910.99	230,216.49	240,954.96	250,980.93	204,357.02	254,322.53	289,739.28	353,669.53	328,501.59		
Other Expenses	155,860.73	175,202.02	189,329.72	187,195.58	199,648.34	188,612.24	182,833.35	266,830.09	283,322.14	305,993.38		
Net	\$(197,766.59)	\$(225,302.42)	\$(253,530.37)	\$(269,984.27)	\$(293,890.35)	\$(300,286.43)	\$(301,150.10)	\$(393,085.61)	\$(398,522.64)	\$(387,336.26)		
Yearly Total										Proj. Subsidy	2024 Budget	Over/(Under)
Revenues	\$ 216,684.53	\$ 235,290.51	\$ 223,665.20	\$ 220,523.87	\$ 223,519.54	\$ 130,216.43	\$ 128,730.16	\$ 193,342.47	\$ 312,187.92	\$ 316,963.99	\$ 246,000.00	\$ (70,963.99)
Payroll	304,294.58	327,576.41	344,288.44	357,460.05	374,213.45	305,734.51	353,464.24	464,024.54	510,172.69	487,259.52	558,900.00	(71,640.48)
Other Expenses	222,016.03	226,144.40	254,701.40	247,371.38	269,566.11	243,522.14	216,050.23	344,886.69	373,419.44	400,827.51	380,000.00	20,827.51
Revenue/(Subsidy)	\$(309,626.08)	\$(318,430.30)	\$(375,324.64)	\$(384,307.56)	\$(420,260.02)	\$(419,040.22)	\$(440,784.31)	\$(615,568.76)	\$(571,404.21)	\$(571,123.04)	\$(692,900.00)	\$(121,776.96)
% of Yearly												
	700/	700/	740/	700/	700/	74.0/	4000/	050/	700/	700/		
Revenues	76%	72%	74%	72%		71%	106%		76%			
Payroll	68%	67%	67%	67%	67%	67%	72%	62%	69%	67%		
Other Expenses	70%	77%	74%	76%	74%	77%	85%	77%	76%	76%		
Inflation Adi. Sub	\$ 406.391.60	\$ 412.286.30	\$ 474.097.37	\$ 475.597.02	\$ 512.145.15	\$ 498.268.84	\$ 516.888.87	\$ 671.615.15	\$ 571.404.21			



305 E. Luverne St. Luverne, MN 56156 www.cityofluverne.org

### Staff Report

File #: 2024-255 Agenda Date: 9/9/2024 Agenda #: E.1.

Staffing Update



305 E. Luverne St. Luverne, MN 56156 www.cityofluverne.org

# Staff Report

**File #:** 2024-256 **Agenda Date:** 9/9/2024 **Agenda #:** E.2.

**Annual Maintenance** 



305 E. Luverne St. Luverne, MN 56156 www.cityofluverne.org

#### Staff Report

**File #:** 2024-252 **Agenda Date:** 9/9/2024 **Agenda #:** F.1.

Organizational Assessment



305 E. Luverne St. Luverne, MN 56156 www.cityofluverne.org

### Staff Report

File #: 2024-257 Agenda Date: 9/9/2024 Agenda #: G.1.

**Facility Tour**