



Announcement of Meeting Aquatics & Fitness Board Regular Meeting Agenda

802 N Blue Mound Ave
Luverne, MN 56156
www.cityofluverne.org/laf

Monday, November 18, 2024

4:00 PM

Council Chambers

A. CALL TO ORDER

B. APPROVAL OF REGULAR/SPECIAL MEETING MINUTES

B.1. Aquatics & Fitness Board Meeting Minutes from July 8, September 9, and October 14, 2024.

Attachments: [2024-07-08 LAF Minutes](#)
[2024-09-09 LAF Minutes](#)
[2024-10-14 LAF Minutes](#)

C. MONTHLY ACTIVITIES REPORTS

C.1. Activities Report

Attachments: [July 2024 Activities Numbers](#)
[August 2024 Activities Numbers](#)
[October 2024 Activities Numbers](#)

C.2. Membership Report

Attachments: [July 2024 Membership Summary](#)
[August 2024 Membership Summary](#)
[October 2024 Membership Summary](#)
[July 2024 New & Renewed Membership Summary](#)
[August 2024 New & Renewed Membership Summary](#)
[October 2024 New & Renewed Membership Summary](#)

C.3. Attendance Report

Attachments: [July 2024 Total Facility Hourly Visits](#)
[August 2024 Total Facility Hourly Visits](#)
[October 2024 Total Facility Hourly Visits](#)

C.4. Scorecard & Rocks Review

Attachments: [LAF Scorecard as of 10-31-24](#)
[LAF Rocks as of 10-31-24](#)

D. FINANCIAL REPORT

D.1. LAF Financial Report

Attachments: [Income Statement 07-31-2024](#)
[Income Statement 08-31-2024](#)
[Income Statement 10-31-2024](#)
[Fund Analysis through August 2024](#)
[Fund Analysis through October 2024](#)

E. **FACILITY ACTIVITY UPDATES (LAF, Sam Honerman)**

E.1. Staffing Update

E.2. Annual Maintenance

F. **OPERATIONS UPDATE (City Administrator, Jill Wolf)**

F.1. Community Engagement Survey

G. **BOARD DISCUSSION - ADDITIONAL ITEMS**

H. **ADJOURNMENT**



Luverne, MN

305 E. Luverne St.
Luverne, MN 56156
www.cityofluverne.org

Staff Report

File #: 2024-222

Agenda Date: 11/18/2024

Agenda #: B.1.

Aquatics & Fitness Board Meeting Minutes from July 8, September 9, and October 14, 2024.



Announcement of Meeting Aquatics & Fitness Board Regular Meeting Minutes

802 N Blue Mound Ave
Luverne, MN 56156
www.cityofluverne.org/laf

Monday, July 8, 2024

4:00 PM

Council Chambers

A. CALL TO ORDER

Present Jerry Jensen, Carol McClure, Caroline Thorson, Madilyn Oye, and Summer Phelps

Additional Jill Wolf, Sam Honerman, Tyler Reisch, and Jessica Mead

B. OATHS OF OFFICE

Madi Oye - Term Expires January 2026

Summer Phelps - Term Expires January 2026

Wolf conducted the oaths of office.

C. TERMS

Vacant, January 2025

Vacant, January 2025

Caroline Thorson, January 2025

Carol McClure, January 2026

Jerry Jensen, January 2026

Thorson reported receiving board resignations from Iverson and Ossenfort. Thorson thanked both members for their service to the board. Thorson asked members to send recommendations for new members to the City Administrator.

D. APPROVAL OF REGULAR/SPECIAL MEETING MINUTES

D.1. [2024-196](#) May 13, 2024 Pool Commission Regular Meeting Minutes

A motion was made by Oye, seconded by Phelps, that the Minutes be approved. The motion carried by a unanimous vote.

E. ATTENDANCE REPORT

Honerman distributed an updated attendance report which included further detail of the types of attendance for the month of June. Discussion followed on the availability of guest passes and e-bike rentals. Thorson thanked Honerman for the updated report and looks forward to the new point-of-sale offering reports in an efficient way.

F. FINANCIAL REPORT

F.1. [2024-197](#) LAF Financial Report as of June 30, 2024

Reisch distributed a financial report through June, 2024. Compared to 2023, overall projecting revenues to increase, payroll has decreased and other expenses have increased due to one time expenditures. Projecting an updated subsidy for 2024 to be approximately \$5,000 less than 2023. Honerman has been following different managerial scheduling processes. Wolf reported that the draft report from Abdo will be used by staff to create a final report that will be useable for the board.

G. FACILITY ACTIVITY UPDATES (LAF, Sam Honerman)

Honerman reported private swimming lessons are very popular this summer and thanked the water instructors for an outstanding job. A couple new classes have been added recently; one free pop-up hot yoga class was offered with 15 in attendance, chair volleyball on Tuesdays and Thursdays and aqua board blast balance on Tuesdays for half an hour. Honerman reported that usually fitness classes do not have high attendance in the Summer. Discussion followed on how memberships are used; those with land memberships get land classes included in the membership, those with water memberships get water classes included in the membership. Discussion followed on considering an addition of aerobics membership option.

H. OPERATIONS UPDATE (City Administrator, Jill Wolf)**H.1. [2024-206](#) Advertising**

Wolf reported that the City has been implementing a consistent, uniform brand for all city departments. A small internal committee has been working on consistent marketing themes for each week in the Summer. Anything that needs to be marked is sent to Van Grootheest. Thorson suggested advertizing the guest pass that is available to purchase at LAF. Oye suggested creating clean and fresh templates for LAF to use as well. Discussion followed on the use of Instagram, as that is a popular social media application for the younger population.

H.2. [2024-207](#) Programming

Honerman developed and distributed a summary of the ideas that came out of the strategic planning session that was conducted on June 10. Wolf asked the board to take it home to digest it and provide feedback at the next board meeting. Honerman also distributed attendance numbers for water and land courses for informational purposes. Discussion followed on recruiting new lifeguards and creating tik tok videos to market the position.

I. **BOARD DISCUSSION - ADDITIONAL ITEMS**

J. **ADJOURNMENT**

A motion was made by Oye, seconded by McClure, to adjourn the meeting at 4:40 p.m. The motion carried unanimously.

Submitted by,
Jessica Mead
City Clerk



**Announcement of Meeting
Aquatics & Fitness Board
Regular Meeting Minutes**

802 N Blue Mound Ave
Luverne, MN 56156
www.cityofluverne.org/laf

Monday, September 9, 2024

4:00 PM

Luverne Aquatics & Fitness

A. CALL TO ORDER

Present Jerry Jensen, Carol McClure, and Caroline Thorson

Excused Madilyn Oye, and Summer Phelps

Additional Jill Wolf, and Sam Honerman

B. APPROVAL OF REGULAR/SPECIAL MEETING MINUTES

B.1. July 8, 2024 Aquatics & Fitness Board Regular Meeting Minutes

C. MONTHLY ACTIVITY REPORTS

C.1. Activities Report

C.2. Membership Report

C.3. Attendance Report

D. FINANCIAL REPORT

D.1. LAF Financial Report

E. FACILITY ACTIVITY UPDATES (LAF, Sam Honerman)

E.1. Staffing Update

E.2. Annual Maintenance

F. OPERATIONS UPDATE (City Administrator, Jill Wolf)

F.1. Organizational Assessment

G. BOARD DISCUSSION - ADDITIONAL ITEMS

G.1. Facility Tour

The Aquatics & Fitness Board toured the facility during the Annual Maintenance Shutdown. Agenda items were tabled until next meeting.

H. ADJOURNMENT

Submitted by,
Samantha Honerman
LAF Supervisor



Announcement of Meeting Aquatics & Fitness Board Regular Meeting Minutes

802 N Blue Mound Ave
Luverne, MN 56156
www.cityofluverne.org/laf

Monday, October 14, 2024

4:00 PM

Council Chambers

A. CALL TO ORDER

Present Jerry Jensen, Carol McClure, Caroline Thorson, and Summer Phelps

Excused Madilyn Oye

Additional Jill Wolf, Jessica Mead, and Sam Honerman

B. OPERATIONS UPDATE (City Administrator, Jill Wolf)

B.1. 2024-285 Organizational Assessment Presentation

Wolf provided a brief historical overview of the LAF, emphasizing its historical importance to the community. A.O. Moreaux’s quote from 1938 was shared, underscoring the city's long-standing commitment to providing recreation facilities for youth.

Process Evaluation Summary:

- Abdo conducted a three-phase process, including client assessments, a thorough evaluation of financial and operational procedures, and improvement recommendations. Wolf summarized the findings of the Proeval, Staffing Model, Rate Analysis, Programming and Use of Space.

Key Areas for Improvement:

- Employee Training & Cross-training: Recommendations for improving staff flexibility.
- Automation of Financial Processes: Streamlining processes through technology.
- Software Integration: The transition to RecTrac software has improved membership management and operational efficiency.

Staffing Adjustments:

- Cross-training of lifeguards and front desk personnel resulted in a reduction in Full-Time Employee (FTE) count from 4.12 in 2023 to 3.07 in 2024.

Cost Savings:

- The termination of the cleaning contract saved \$500 weekly, and staffing reductions contributed to subsidy reduction.

Policy and Procedure Enhancements:

- Implementation of updated Standard Operating Procedures (SOPs) to maintain consistent operations across the board.

LAF 2025 Work Plan Highlights

Key Goals:

- Increase overall membership by 5% by December 31, 2025.
- Maintain a monthly average 95% retention rate.
- Launch four new programs for elementary, teens, 18-30 and 31-60.
- Renegotiate the Sanford Physical Therapy contract.

Strategies:

- Marketing and promotions will focus on membership referral programs, digital marketing, and community outreach.
- Customer engagement will be enhanced with member-only events, exclusive perks, and feedback surveys.
- New fitness classes and specialized programs will be introduced based on community needs.

Timeline:

- Q1-Q4 2025: Each quarter will focus on different initiatives, including new program launches, marketing campaigns, and community engagement events.

Key Performance Indicators (KPIs)

- Wolf emphasized the importance of monitoring KPIs, such as membership growth, retention rates, class attendance, and customer satisfaction, to ensure progress toward the 2025 goals.

Staffing and Cross-training

- Abdo recommended continued cross-training for key roles, to enhance operational flexibility and improve service efficiency.

Future Strategic Initiatives

- Rate Adjustments: Continued review of pricing models to ensure financial sustainability.
- Revenue Generation: Discussions around optimizing contracts, introducing premium services, and hosting open-house events to attract new members.

C. BOARD DISCUSSION - ADDITIONAL ITEMS**D. ADJOURNMENT**

A motion was made by Jensen, seconded by Phelps, to adjourn the meeting at 5:37 p.m. The motion carried unanimously.

Submitted by,

Jessica Mead
City Clerk



Luverne, MN

305 E. Luverne St.
Luverne, MN 56156
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Staff Report

File #: 2024-224

Agenda Date: 11/18/2024

Agenda #: C.1.

Activities Report



July 2024 Activities

Land Aerobics																								
DAYS:	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Total
DATE:	1-Jul	2-Jul	3-Jul	4-Jul	5-Jul	8-Jul	9-Jul	10-Jul	11-Jul	12-Jul	15-Jul	16-Jul	17-Jul	18-Jul	19-Jul	22-Jul	23-Jul	24-Jul	25-Jul	26-Jul	29-Jul	30-Jul	31-Jul	
Rip N Ryde		NO		NO			4		5			5		4			6		5			6		35
Group Cycling																								0
Seniors in Motion			4					3					4					4					3	18
Senior Sticks																								0
SBF			3					5					3					6						17
Beat Based Cycling								NO					8					3					3	14
Sr. Dance									6															6
Yoga																	4							4
Tabata										5				6					6					17
Zumba Gold®																		6						6
Sr. Strength																								0
Yoga Vinyasa	4						3					4				NO					4		15	
Yoga Sculpt			4																					4
Strong	2						4					2				4					3		15	
Strong + Intervals								8															4	12
Zumba®																								0
Chair V-Ball							5		9			7		9			13		11			10		64
ABBB							3					2					1					8		14
July Total																							241	

Water Aerobics																								
DAYS:	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Total
DATE:	1-Jul	2-Jul	3-Jul	4-Jul	5-Jul	8-Jul	9-Jul	10-Jul	11-Jul	12-Jul	15-Jul	16-Jul	17-Jul	18-Jul	19-Jul	22-Jul	23-Jul	24-Jul	25-Jul	26-Jul	29-Jul	30-Jul	31-Jul	
Just My Speed							26		21			20		18			19		23			22		149
Aqua Nutz	NO		17		NO	25		29		16	24		27		24	24		24		17	22		22	271
July Total																							420	

*NO = Class was scheduled to be held but it cancelled



August 2024 Activities

Land Aerobics																							
DAYS:	Thurs	Fri	Mon.	Tues.	Wed.	Thurs	Fri	Mon.	Tues.	Wed.	Thurs.	Fri	Mon.	Tues.	Wed.	Thurs.	Fri	Mon.	Tues.	Wed.	Thurs.	Fri	TOTALS
DATE:	8/1	8/2	8/5	8/6	8/7	8/8	8/9	8/12	8/13	8/14	8/15	8/16	8/19	8/20	8/21	8/22	8/23	8/26	8/27	8/28	8/29	8/30	Total
Rip N Ryde	5			4		3								6		6			5		5		34
Group Cycling																							
Seniors in Motion																							
Senior Sticks																							
SBF		4			6		2					3			2								17
Beat Based Cycling					3					7					1					4			15
Sr. Dance											5												5
Yoga																4							4
Tabata		5	7				7										7	8		10		7	51
Zumba Gold®																							
Sr. Strength				8																			8
Yoga Vinyasa								3											5				8
Yoga Sculpt																							
Strong					12			3		8			3		7								33
Strong + Intervals																							
Zumba®																							
Chair V-Ball	8			10		12			11		7			9		11			11		11		90
ABBB				0					3					5					2				10
August Total																						275	

Water Aerobics																							
DAYS:	Thurs	Fri	Mon.	Tues.	Wed.	Thurs	Fri	Mon.	Tues.	Wed.	Thurs.	Fri	Mon.	Tues.	Wed.	Thurs.	Fri	Mon.	Tues.	Wed.	Thurs.	Fri	TOTALS
DATE:	8/1	8/2	8/5	8/6	8/7	8/8	8/9	8/12	8/13	8/14	8/15	8/16	8/19	8/20	8/21	8/22	8/23	8/26	8/27	8/28	8/29	8/30	
Just My Speed	14			21		19			25		17			17		9			15		18		155
Aqua Nutz		16	21		24		23	22		19		25	20		22		17	27		27		24	287
August Total																						442	

*NO = Class was scheduled to be held but it cancelled



October 2024 Activities

Land Aerobics																								
DAYS:	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	TOTALS
DATE:	10/1	10/2	10/3	10/4	10/7	10/8	10/9	10/10	10/11	10/14	10/15	10/16	10/17	10/18	10/21	10/22	10/23	10/24	10/25	10/28	10/29	10/30	10/31	
Rip N Ryde	7		2			5		4			7		4			5		4			5		NO	43
Beat Based Cycling		4										4					4					4		16
SBF		5					7					6		7			6					7		38
Sr. Dance	8		11			8		9			8					NO		10			8		10	72
Yoga		6		5						6		4							5			5		31
Senior Cardio														NO										0
Tabata																	9				7			16
Zumba Gold®					1					2					NO						1			4
Sr. Strength				11	9				10	7					NO				9	7				53
Yoga Vinyasa					3					3					4						4			14
Yoga & Pilates							6										5							11
Yoga Sculpt							4																	4
Strong					6					4					4									14
HOT Strong												9										9		18
Strong + Intervals		7																						7
Chair V-Ball	15		16			12		14			14		14			10		14			13		14	136
October Total																							477	

Water Aerobics																								
DAYS:	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Fri.	Mon.	Tues.	Wed.	Thurs.	Totals
DATE:	10/1	10/2	10/3	10/4	10/7	10/8	10/9	10/10	10/11	10/14	10/15	10/16	10/17	10/18	10/21	10/22	10/23	10/24	10/25	10/28	10/29	10/30	10/31	
Just My Speed	14		11			15		14			16		14			18		14			13		10	139
Aqua Nutz		16		16	22		21		20	19		21		17	20		23		12	21		22		250
October Total																							389	

W - Cancelled due to the Weather
 P - Big Pool Pump went down
 NO - Instructor cancelled (sick, etc.)



Luverne, MN

305 E. Luverne St.
Luverne, MN 56156
www.cityofluverne.org

Staff Report

File #: 2024-253

Agenda Date: 11/18/2024

Agenda #: C.2.

Membership Report

July 2024 Membership Summary

July 2024

Description	Status	Count
Resident Adult+1 Fitness Yr. Contract	Active	9
	Expired	1
		10
Resident Adult+1 Pool Yr. Contract	Active	1
		1
Resident Adult+1 Pool & Fitness Yr. Contract	Active	7
	Expired	3
		10
Non-Resident Adult+1 Fitness Yr. Contract	Active	2
		2
Non-Resident Adult+1 Pool Yr. Contract	Active	2
		2
Non-Resident Adult+1 Pool & Fitness Yr. Contract	Active	3
		3
Adult+1 FITNESS Yr. Pdfull CORPORATE	Active	5
	Expired	1
		6
Adult+1 Fitness Yr. PdFull Dispatch/Cop	Active	2
		2
Adult+1 Fitness Yr. PdFull Fire/City	Active	6
		6
Adult+1 Fitness Yr. PdFull Fire/City Part Time	Active	1
		1
Adult+1 POOL Yr. Pdfull CORPORATE	Active	2
		2
Adult+1 POOL/FITNESS Yr. Pdfull CORPORATE	Active	3
		3
Adult+1 Pool & Fitness Yr. Pdfull Dispatch/Cop	Active	1
		1
Resident Adult+1 Fitness Yr. PdFull	Active	16
		16

July 2024 Membership Summary

July 2024

Description	Status	Count
Resident Adult+1 Pool & Fitness Yr. Pdfull	Active	9
		9
Non-Resident Adult+1 Fitness Yr. Pdfull	Active	5
		5
Non-Resident Adult+1 Pool Yr. Pdfull	Active	2
		2
Non-Resident Adult+1 Pool & Fitness Yr. Pdfull	Active	4
		4
Family Fitness 3 Months	Active	5
	Expired	3
		8
Family Pool 3 Months	Active	11
	Expired	1
		12
Family Pool & Fitness 3 Months	Active	10
	Expired	3
		13
Resident Family Fitness Yr. Contract	Active	9
		9
Resident Family Pool Yr. Contract	Active	1
		1
Resident Family Pool & Fitness Yr. Contract	Active	16
	Expired	1
		17
Non-Resident Family Fitness Yr. Contract	Active	2
		2
Non-Resident Family Pool & Fitness Yr. Contract	Active	4
	Expired	1
		5
Family FITNESS Yr. Pdfull CORPORATE	Active	1
	Expired	1

July 2024 Membership Summary

July 2024

Description	Status	Count
		<u>2</u>
Family Fitness Yr. PdFull Dispatch/Cop	Active	<u>1</u>
		1
Family Fitness Yr. PdFull Fire/City	Active	<u>2</u>
		2
Family POOL Yr. PdFull CORPORATE	Active	<u>1</u>
		1
Family Pool Yr. PdFull Fire/City	Active	<u>2</u>
		2
Family POOL/FITNESS Yr. PdFull CORPORATE	Active	<u>6</u>
		6
Family Pool & Fitness Yr. PdFull Fire/City	Active	<u>3</u>
		3
Resident Family Fitness Yr. PdFull	Active	<u>4</u>
		4
Resident Family Pool Yr. PdFull	Active	<u>2</u>
		2
Resident Family Pool & Fitness Yr. PdFull	Active	14
	Expired	1
		<u>15</u>
		15
Non-Resident Family Fitness Yr. PdFull	Active	<u>3</u>
		3
Non-Resident Family Pool Yr. PdFull	Active	1
	Expired	1
		<u>2</u>
		2
Non-Resident Family Pool & Fitness Yr. PdFull	Active	4
	Expired	2
		<u>6</u>
		6
Individual Fitness 3 Months	Active	28
	Expired	18
		<u>46</u>
		46

July 2024 Membership Summary

July 2024

Description	Status	Count
Individual Pool 3 Months	Active	1
	Expired	<u>3</u>
		4
Individual Pool & Fitness 3 Months	Active	<u>5</u>
		5
Resident Ind. Fitness Yr. Contract	Active	12
	Expired	<u>2</u>
		14
Resident Ind. Pool & Fitness Yr. Contract	Active	<u>2</u>
		2
Non-Resident Ind. Fitness Yr. Contract	Active	3
	Expired	<u>1</u>
		4
Non-Resident Ind. Pool & Fitness Yr. Contract	Active	<u>2</u>
		2
Ind. FITNESS Yr. PdFull CORPORATE	Active	<u>1</u>
		1
Ind. Fitness Yr. PdFull Fire/City	Active	<u>5</u>
		5
Ind. POOL Yr. PdFull CORPORATE	Active	<u>1</u>
		1
Ind. Pool Yr. PdFull Dispatch/Cop	Active	<u>1</u>
		1
Individual Pool & Fitness Yr. PdFull Active Renew	Active	7
	Expired	<u>2</u>
		9
Ind. POOL/FITNESS Yr. PdFull CORPORATE	Active	<u>1</u>
		1
Ind. Pool & Fitness Yr. Pdfull Dispatch/Cop	Active	<u>2</u>
		2

July 2024 Membership Summary

July 2024

Description	Status	Count
Ind. Pool & Fitness Yr. Pdfull Fire/City	Active	21
		<u>21</u>
One Pass Membership	Active	105
	Expired	2
		<u>107</u>
Silver & Fit Membership	Active	20
		<u>20</u>
Silversneakers Membership	Active	430
	Expired	11
		<u>441</u>
Resident Ind. Fitness Yr. PdFull	Active	21
	Expired	1
		<u>22</u>
Resident Ind. Pool Yr. PdFull	Active	4
		<u>4</u>
Resident Ind. Pool & Fitness Yr. Pdfull	Active	3
	Expired	1
		<u>4</u>
Non-Resident Ind. Fitness Yr. PdFull	Active	7
		<u>7</u>
Non-Resident Ind. Pool Yr. PdFull	Active	1
		<u>1</u>
Non-Resident Ind. Pool & Fitness Yr. Pdfull	Active	2
	Expired	2
		<u>4</u>
Senior Fitness 3 Months	Active	2
		<u>2</u>
Senior Pool 3 Months	Active	2
		<u>2</u>
Senior Pool/Fitness 3 Months	Active	2
		<u>2</u>

July 2024 Membership Summary

July 2024

Description	Status	Count
Senior Fitness Yr, Pdfull Corporate	Active	2
		<u>2</u>
Senior Pool & Fitness Yearly Paid in Full Corporate	Active	1
	Expired	1
		<u>2</u>
Resident Senior Fitness Yr. Pdfull	Active	1
		<u>1</u>
Resident Senior Pool Yr. Pdfull	Active	3
	Expired	1
		<u>4</u>
Resident Senior Pool & Fitness Yr. Pdfull	Active	6
	Expired	1
		<u>7</u>
Non-Resident Senior Fitness Yr. Pdfull	Active	2
		<u>2</u>
Non-Resident Senior Pool Yr. Pdfull	Active	7
		<u>7</u>
Non-Resident Senior Pool & Fitness Yr. Pdfull	Active	2
		<u>2</u>
Student Fitness 3 Months	Active	13
		<u>13</u>
Student Pool 3 Months	Active	20
		<u>20</u>
Resident Student Fitness Yr. Contract	Active	1
		<u>1</u>
Resident Student Pool Yr. Pdfull	Active	2
		<u>2</u>
Resident Student Pool & Fitness Yr. Pdfull	Active	1
		<u>1</u>
Non-Resident Student Fitness Yr. Pdfull	Active	1
		<u>1</u>

July 2024 Membership Summary

July 2024

Description	Status	Count
Discontinued City Contract	Active	$\frac{1}{1}$
Report Grand Totals		1001

Report Summary Totals

Status	Count
Active	936
Expired	65

August 2024 Membership Summary

July 2024

Description	Status	Count
Resident Adult+1 Fitness Yr. Contract	Active	11
	Expired	<u>2</u>
		13
Resident Adult+1 Pool Yr. Contract	Active	<u>1</u>
		1
Resident Adult+1 Pool & Fitness Yr. Contract	Active	8
	Expired	<u>2</u>
		10
Non-Resident Adult+1 Fitness Yr. Contract	Active	<u>1</u>
		1
Non-Resident Adult+1 Pool Yr. Contract	Active	<u>2</u>
		2
Non-Resident Adult+1 Pool & Fitness Yr. Contract	Active	<u>3</u>
		3
Adult+1 FITNESS Yr. Pdfull CORPORATE	Active	<u>5</u>
		5
Adult+1 Fitness Yr. PdFull Dispatch/Cop	Active	<u>2</u>
		2
Adult+1 Fitness Yr. PdFull Fire/City	Active	6
	Expired	<u>1</u>
		7
Adult+1 Fitness Yr. PdFull Fire/City Part Time	Expired	<u>1</u>
		1
Adult+1 POOL Yr. Pdfull CORPORATE	Active	<u>2</u>
		2
Adult+1 POOL/FITNESS Yr. Pdfull CORPORATE	Active	<u>4</u>
		4
Adult+1 Pool & Fitness Yr. Pdfull Dispatch/Cop	Active	<u>1</u>
		1
Resident Adult+1 Fitness Yr. PdFull	Active	16
	Expired	1

August 2024 Membership Summary

July 2024

Description	Status	Count
		<u>17</u>
Resident Adult+1 Pool & Fitness Yr. Pdfull	Active	<u>9</u>
		9
Non-Resident Adult+1 Fitness Yr. Pdfull	Active	<u>5</u>
		5
Non-Resident Adult+1 Pool Yr. Pdfull	Active	<u>2</u>
		2
Non-Resident Adult+1 Pool & Fitness Yr. Pdfull	Active	<u>4</u>
		4
Family Fitness 3 Months	Active	4
	Expired	2
		<u>6</u>
		6
Family Pool 3 Months	Active	3
	Expired	8
		<u>11</u>
		11
Family Pool & Fitness 3 Months	Active	5
	Expired	6
		<u>11</u>
		11
Resident Family Fitness Yr. Contract	Active	<u>9</u>
		9
Resident Family Pool Yr. Contract	Active	<u>1</u>
		1
Resident Family Pool & Fitness Yr. Contract	Active	<u>17</u>
		17
Non-Resident Family Fitness Yr. Contract	Active	<u>2</u>
		2
Non-Resident Family Pool & Fitness Yr. Contract	Active	5
	Expired	1
		<u>6</u>
		6
Family FITNESS Yr. Pdfull CORPORATE	Active	<u>1</u>
		1

August 2024 Membership Summary

July 2024

Description	Status	Count
Family Fitness Yr. PdFull Dispatch/Cop	Active	1
		<u>1</u>
Family Fitness Yr. PdFull Fire/City	Active	2
		<u>2</u>
Family POOL Yr. PdFull CORPORATE	Active	1
		<u>1</u>
Family Pool Yr. PdFull Fire/City	Active	2
		<u>2</u>
Family POOL/FITNESS Yr. PdFull CORPORATE	Active	6
		<u>6</u>
Family Pool & Fitness Yr. PdFull Fire/City	Active	3
		<u>3</u>
Resident Family Fitness Yr. PdFull	Active	3
	Expired	1
		<u>4</u>
Resident Family Pool Yr. PdFull	Active	2
		<u>2</u>
Resident Family Pool & Fitness Yr. PdFull	Active	14
		<u>14</u>
Non-Resident Family Fitness Yr. PdFull	Active	3
		<u>3</u>
Non-Resident Family Pool Yr. PdFull	Active	1
		<u>1</u>
Non-Resident Family Pool & Fitness Yr. PdFull	Active	3
	Expired	1
		<u>4</u>
Individual Fitness 3 Months	Active	34
	Expired	13
		<u>47</u>
Individual Pool 3 Months	Active	3

August 2024 Membership Summary

July 2024

Description	Status	Count
	Expired	3
		<u>6</u>
Individual Pool & Fitness 3 Months	Active	3
	Expired	2
		<u>5</u>
Resident Ind. Fitness Yr. Contract	Active	11
		<u>11</u>
Resident Ind. Pool & Fitness Yr. Contract	Active	3
		<u>3</u>
Non-Resident Ind. Fitness Yr. Contract	Active	2
		<u>2</u>
Non-Resident Ind. Pool & Fitness Yr. Contract	Active	2
		<u>2</u>
Ind. FITNESS Yr. PdFull CORPORATE	Active	1
		<u>1</u>
Ind. Fitness Yr. PdFull Fire/City	Active	4
	Expired	1
		<u>5</u>
Ind. POOL Yr. PdFull CORPORATE	Active	1
		<u>1</u>
Ind. Pool Yr. PdFull Dispatch/Cop	Active	1
		<u>1</u>
Individual Pool & Fitness Yr. PdFull Active Renew	Active	8
		<u>8</u>
Ind. POOL/FITNESS Yr. PdFull CORPORATE	Active	1
		<u>1</u>
Ind. Pool & Fitness Yr. Pdfull Dispatch/Cop	Active	2
		<u>2</u>
Ind. Pool & Fitness Yr. Pdfull Fire/City	Active	20
	Expired	2
		<u>22</u>

August 2024 Membership Summary

July 2024

Description	Status	Count
One Pass Membership	Active	107
	Expired	3
		110
Silver & Fit Membership	Active	21
		21
Silversneakers Membership	Active	437
	Expired	6
		443
Resident Ind. Fitness Yr. PdFull	Active	24
	Expired	1
		25
Resident Ind. Pool Yr. PdFull	Active	4
		4
Resident Ind. Pool & Fitness Yr. Pdfull	Active	3
		3
Non-Resident Ind. Fitness Yr. PdFull	Active	8
		8
Non-Resident Ind. Pool Yr. PdFull	Active	1
		1
Non-Resident Ind. Pool & Fitness Yr. Pdfull	Active	2
	Expired	2
		4
Senior Fitness 3 Months	Active	1
	Expired	1
		2
Senior Pool 3 Months	Active	4
		4
Senior Pool/Fitness 3 Months	Active	2
		2
Senior Fitness Yr, Pdfull Corporate	Active	2
		2

August 2024 Membership Summary

July 2024

Description	Status	Count
Senior Pool & Fitness Yearly Paid in Full Corporate	Active	1
		1
Resident Senior Fitness Yr. PdFull	Active	1
		1
Resident Senior Pool Yr. PdFull	Active	3
	Expired	2
		5
Resident Senior Pool & Fitness Yr. PdFull	Active	6
	Expired	1
		7
Non-Resident Senior Fitness Yr. PdFull	Active	2
		2
Non-Resident Senior Pool Yr. PdFull	Active	7
		7
Non-Resident Senior Pool & Fitness Yr. PdFull	Active	2
		2
Student Fitness 3 Months	Active	9
	Expired	5
		14
Student Pool 3 Months	Active	3
	Expired	18
		21
Resident Student Fitness Yr. Contract	Active	1
		1
Resident Student Pool Yr. PdFull	Active	2
		2
Resident Student Pool & Fitness Yr. PdFull	Active	1
		1
Non-Resident Student Fitness Yr. PdFull	Active	1
		1

August 2024 Membership Summary

July 2024

Description	Status	Count
Discontinued City Contract	Active	$\frac{1}{1}$
Report Grand Totals		1008

Report Summary Totals

Status	Count
Active	922
Expired	86

October 2024 Membership Summary

July 2024

Description	Status	Count
Resident Adult+1 Fitness Yr. Contract	Active	13
	Expired	1
		14
Resident Adult+1 Pool Yr. Contract	Active	1
		1
Resident Adult+1 Pool & Fitness Yr. Contract	Active	6
	Expired	1
		7
Non-Resident Adult+1 Fitness Yr. Contract	Active	2
		2
Non-Resident Adult+1 Pool Yr. Contract	Active	2
		2
Non-Resident Adult+1 Pool & Fitness Yr. Contract	Active	4
		4
Adult+1 FITNESS Yr. Pdfull CORPORATE	Active	3
	Expired	1
		4
Adult+1 Fitness Yr. PdFull Dispatch/Cop	Active	2
		2
Adult+1 Fitness Yr. PdFull Fire/City	Active	6
		6
Adult+1 POOL Yr. Pdfull CORPORATE	Active	2
		2
Adult+1 POOL/FITNESS Yr. Pdfull CORPORATE	Active	4
		4
Adult+1 Pool & Fitness Yr. Pdfull Dispatch/Cop	Active	1
		1
Resident Adult+1 Fitness Yr. PdFull	Active	20
	Expired	2
		22
Resident Adult+1 Pool Yr. PdFull	Active	1

October 2024 Membership Summary

July 2024

Description	Status	Count
		<u>1</u>
Resident Adult+1 Pool & Fitness Yr. Pdfull	Active	<u>8</u>
		8
Non-Resident Adult+1 Fitness Yr. Pdfull	Active	<u>5</u>
		5
Non-Resident Adult+1 Pool Yr. Pdfull	Active	1
	Expired	1
		<u>2</u>
		2
Non-Resident Adult+1 Pool & Fitness Yr. Pdfull	Active	3
	Expired	1
		<u>4</u>
		4
Family Fitness 3 Months	Active	2
	Expired	2
		<u>4</u>
		4
Family Pool 3 Months	Expired	<u>1</u>
		1
Family Pool & Fitness 3 Months	Active	1
	Expired	5
		<u>6</u>
		6
Resident Family Fitness Yr. Contract	Active	<u>9</u>
		9
Resident Family Pool Yr. Contract	Active	<u>2</u>
		2
Resident Family Pool & Fitness Yr. Contract	Active	17
	Expired	2
		<u>19</u>
		19
Non-Resident Family Fitness Yr. Contract	Active	<u>2</u>
		2
Non-Resident Family Pool & Fitness Yr. Contract	Active	<u>5</u>
		5
Family FITNESS Yr. Pdfull CORPORATE	Active	1

October 2024 Membership Summary

July 2024

Description	Status	Count
		<u>1</u>
Family Fitness Yr. PdFull Dispatch/Cop	Active	<u>1</u> 1
Family Fitness Yr. PdFull Fire/City	Active	<u>2</u> 2
Family POOL Yr. PdFull CORPORATE	Active	<u>1</u> 1
Family Pool Yr. PdFull Fire/City	Active	<u>2</u> 2
Family POOL/FITNESS Yr. PdFull CORPORATE	Active	<u>6</u> 6
Family Pool & Fitness Yr. PdFull Fire/City	Active	<u>2</u> 2
Resident Family Fitness Yr. PdFull	Active	<u>3</u> 3
Resident Family Pool Yr. PdFull	Active	<u>2</u> 2
Resident Family Pool & Fitness Yr. PdFull	Active Expired	14 1 <u>15</u>
Non-Resident Family Fitness Yr. PdFull	Active	<u>3</u> 3
Non-Resident Family Pool Yr. PdFull	Active	<u>1</u> 1
Non-Resident Family Pool & Fitness Yr. PdFull	Active	<u>3</u> 3
Individual Fitness 3 Months	Active Expired	26 16 <u>42</u>
Individual Pool 3 Months	Active	2

October 2024 Membership Summary

July 2024

Description	Status	Count
	Expired	1
		<u>3</u>
Individual Pool & Fitness 3 Months	Active	1
	Expired	2
		<u>3</u>
Resident Ind. Fitness Yr. Contract	Active	11
		<u>11</u>
Resident Ind. Pool & Fitness Yr. Contract	Active	4
		<u>4</u>
Non-Resident Ind. Fitness Yr. Contract	Active	2
		<u>2</u>
Non-Resident Ind. Pool & Fitness Yr. Contract	Active	1
		<u>1</u>
Ind. FITNESS Yr. PdFull CORPORATE	Active	2
		<u>2</u>
Ind. Fitness Yr. PdFull Fire/City	Active	3
	Expired	1
		<u>4</u>
Ind. POOL Yr. PdFull CORPORATE	Active	1
		<u>1</u>
Ind. Pool Yr. PdFull Dispatch/Cop	Active	1
		<u>1</u>
Individual Pool & Fitness Yr. PdFull Active Renew	Active	8
		<u>8</u>
Ind. POOL/FITNESS Yr. PdFull CORPORATE	Active	1
		<u>1</u>
Ind. Pool & Fitness Yr. Pdfull Dispatch/Cop	Active	2
		<u>2</u>
Ind. Pool & Fitness Yr. Pdfull Fire/City	Active	20
		<u>20</u>

October 2024 Membership Summary

July 2024

Description	Status	Count
One Pass Membership	Active	112
		<u>112</u>
Silver & Fit Membership	Active	21
		<u>21</u>
Silversneakers Membership	Active	447
		<u>447</u>
Resident Ind. Fitness Yr. PdFull	Active	22
	Expired	1
		<u>23</u>
Resident Ind. Pool Yr. PdFull	Active	4
		<u>4</u>
Resident Ind. Pool & Fitness Yr. Pdfull	Active	4
		<u>4</u>
Non-Resident Ind. Fitness Yr. PdFull	Active	9
		<u>9</u>
Non-Resident Ind. Pool Yr. PdFull	Active	1
		<u>1</u>
Non-Resident Ind. Pool & Fitness Yr. Pdfull	Active	3
		<u>3</u>
Senior Fitness 3 Months	Active	2
		<u>2</u>
Senior Pool 3 Months	Active	2
	Expired	2
		<u>4</u>
Senior Pool/Fitness 3 Months	Active	1
		<u>1</u>
Senior Fitness Yr, Pdfull Corporate	Active	2
		<u>2</u>
Senior Pool & Fitness Yearly Paid in Full Corporate	Active	1
		<u>1</u>

October 2024 Membership Summary

July 2024

Description	Status	Count
Resident Senior Fitness Yr. PdFull	Active	3 <u>3</u>
Resident Senior Pool Yr. PdFull	Active	3 <u>3</u>
Resident Senior Pool & Fitness Yr. PdFull	Active	7 <u>7</u>
Non-Resident Senior Fitness Yr. PdFull	Active	2 <u>2</u>
Non-Resident Senior Pool Yr. PdFull	Active	7 <u>7</u>
Non-Resident Senior Pool & Fitness Yr. PdFull	Active	2 <u>2</u>
Student Fitness 3 Months	Active Expired	7 6 <u>13</u>
Student Pool 3 Months	Active	1 <u>1</u>
Resident Student Fitness Yr. Contract	Active	2 <u>2</u>
Resident Student Pool Yr. PdFull	Active	2 <u>2</u>
Resident Student Pool & Fitness Yr. PdFull	Active	1 <u>1</u>
Non-Resident Student Fitness Yr. PdFull	Active	1 <u>1</u>
Discontinued City Contract	Active	1 <u>1</u>
Report Grand Totals		965

October 2024 Membership Summary

Report Summary Totals Continued...

Report Summary Totals

Status	Count
Active	918
Expired	47

July 2024

New and Renewed Membership Summary Report

Description	Status	Count
Resident Adult+1 Fitness Yr. Contract	Active	<u>1</u> 1
Resident Adult+1 Pool & Fitness Yr. Contract	Active	<u>1</u> 1
Non-Resident Adult+1 Pool & Fitness Yr. Contract	Active	<u>1</u> 1
Adult+1 Fitness Yr. PdFull Fire/City	Active	<u>1</u> 1
Non-Resident Adult+1 Fitness Yr. PdFull	Active	<u>1</u> 1
Family Fitness 3 Months	Active	<u>2</u> 2
Family Pool & Fitness 3 Months	Active	<u>3</u> 3
Resident Family Pool & Fitness Yr. Contract	Active	<u>1</u> 1
Family Pool Yr. PdFull Fire/City	Active	<u>1</u> 1
Resident Family Pool & Fitness Yr. PdFull	Active	<u>1</u> 1
Non-Resident Family Pool & Fitness Yr. PdFull	Active	<u>1</u> 1
Individual Fitness 3 Months	Active	<u>12</u> 12
Individual Pool & Fitness 3 Months	Active	<u>2</u> 2
Resident Ind. Fitness Yr. Contract	Active	<u>1</u> 1
Non-Resident Ind. Fitness Yr. Contract	Active	<u>1</u> 1

July 2024

New and Renewed Membership Summary Report

Description	Status	Count
Individual Pool & Fitness Yr. PdFull Active Renew	Active	2 <u>2</u>
One Pass Membership	Active	5 <u>5</u>
Silversneakers Membership	Active	3 <u>3</u>
Resident Ind. Fitness Yr. PdFull	Active	3 <u>3</u>
Resident Ind. Pool Yr. PdFull	Active	1 <u>1</u>
Non-Resident Ind. Fitness Yr. PdFull	Active	1 <u>1</u>
Non-Resident Ind. Pool Yr. PdFull	Active	1 <u>1</u>
Senior Pool 3 Months	Active	2 <u>2</u>
Senior Pool/Fitness 3 Months	Active	1 <u>1</u>
Senior Fitness Yr, Pdfull Corporate	Active	1 <u>1</u>
Resident Senior Pool & Fitness Yr. PdFull	Active	1 <u>1</u>
Student Fitness 3 Months	Active	5 <u>5</u>
Resident Student Pool Yr. PdFull	Active	1 <u>1</u>
Report Grand Totals		57

July 2024

New and Renewed Membership Summary Report

Report Summary Totals Continued...**Report Summary Totals**

Status	Count
Active	57

August 2024

New and Renewed Membership Summary Report

Description	Status	Count
Resident Adult+1 Fitness Yr. Contract	Active	<u>3</u> 3
Resident Adult+1 Pool & Fitness Yr. Contract	Active	<u>1</u> 1
Adult+1 Fitness Yr. PdFull Fire/City	Active	<u>1</u> 1
Adult+1 POOL/FITNESS Yr. Pdfull CORPORATE	Active	<u>1</u> 1
Resident Adult+1 Fitness Yr. PdFull	Active	<u>1</u> 1
Family Fitness 3 Months	Active	<u>1</u> 1
Resident Family Pool & Fitness Yr. Contract	Active	<u>1</u> 1
Non-Resident Family Pool & Fitness Yr. Contract	Active	<u>1</u> 1
Individual Fitness 3 Months	Active	<u>14</u> 14
Individual Pool 3 Months	Active	<u>2</u> 2
Resident Ind. Pool & Fitness Yr. Contract	Active	<u>1</u> 1
Individual Pool & Fitness Yr. PdFull Active Renew	Active	<u>1</u> 1
Ind. Pool & Fitness Yr. Pdfull Fire/City	Active	<u>1</u> 1
One Pass Membership	Active	<u>5</u> 5
Silver & Fit Membership	Active	<u>1</u> 1

August 2024

New and Renewed Membership Summary Report

Description	Status	Count
Silversneakers Membership	Active	8
		8
Resident Ind. Fitness Yr. PdFull	Active	4
		4
Non-Resident Ind. Fitness Yr. PdFull	Active	1
		1
Senior Pool 3 Months	Active	2
		2
Resident Senior Pool Yr. PdFull	Active	1
		1
Student Fitness 3 Months	Active	1
		1
Student Pool 3 Months	Active	1
		1
Report Grand Totals		53

Report Summary Totals

Status	Count
Active	53

August 2024

New and Renewed Membership Summary Report

Report Summary Totals Continued...

October 2024

New and Renewed Membership Summary Report

Description	Status	Count
Resident Adult+1 Fitness Yr. Contract	Active	<u>2</u> 2
Resident Adult+1 Pool & Fitness Yr. Contract	Active	<u>1</u> 1
Non-Resident Adult+1 Pool & Fitness Yr. Contract	Active	<u>1</u> 1
Resident Adult+1 Fitness Yr. PdFull	Active	<u>3</u> 3
Family Fitness 3 Months	Active	<u>1</u> 1
Resident Family Pool & Fitness Yr. Contract	Active	<u>2</u> 2
Non-Resident Family Pool & Fitness Yr. Contract	Active	<u>1</u> 1
Family POOL/FITNESS Yr. PdFull CORPORATE	Active	<u>1</u> 1
Resident Family Pool & Fitness Yr. PdFull	Active	<u>2</u> 2
Individual Fitness 3 Months	Active	<u>10</u> 10
Individual Pool & Fitness 3 Months	Active	<u>1</u> 1
Resident Ind. Fitness Yr. Contract	Active	<u>2</u> 2
One Pass Membership	Active	<u>4</u> 4
Silversneakers Membership	Active	<u>8</u> 8
Resident Ind. Pool & Fitness Yr. Pdfull	Active	<u>1</u> 1

October 2024

New and Renewed Membership Summary Report

Description	Status	Count
Non-Resident Ind. Pool & Fitness Yr. Pdfull	Active	<u>1</u> 1
Senior Fitness 3 Months	Active	<u>1</u> 1
Resident Senior Fitness Yr. Pdfull	Active	<u>1</u> 1
Student Fitness 3 Months	Active	<u>5</u> 5
Resident Student Fitness Yr. Contract	Active	<u>1</u> 1
Report Grand Totals		49

Report Summary Totals

Status	Count
Active	49



Luverne, MN

305 E. Luverne St.
Luverne, MN 56156
www.cityofluverne.org

Staff Report

File #: 2024-254

Agenda Date: 11/18/2024

Agenda #: C.3.

Attendance Report

July 2024 Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
07/01/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 07/01/2024	9
07/01/2024	6:00 am		Pass Visit for One Pass Membership on 07/01/2024	12
07/01/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/01/	11
07/01/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 07/01/	19
07/01/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 07/01/2024	24
07/01/2024	10:00 am	Fitness	Pass Visit for One Pass Membership on 07/01/2024	13
07/01/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/01/	5
07/01/2024	12:00 pm		Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o	3
07/01/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/01/	38
07/01/2024	2:00 pm	Pool	Pass Visit for Student Pool 3 Months on 07/01/2024	24
07/01/2024	3:00 pm	Fitness	Pass Visit for Additional Adult +1 on 07/01/2024 at 3	9
07/01/2024	4:00 pm	Fitness	Pass Visit for Additional Adult +1 on 07/01/2024 at 4	15
07/01/2024	5:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/01/	11
07/01/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/01/2	15
07/01/2024	7:00 pm	Fitness	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	28
07/01/2024	8:00 pm		Pass Visit for Additional 12 Month on 07/01/2024 at	3
07/01/2024 Total Visits				239
07/02/2024	5:00 am	Pool	Pass Visit for Silversneakers Membership on 07/02/	7
07/02/2024	6:00 am	Pool	Pass Visit for Silversneakers Membership on 07/02/	7
07/02/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/02/	18
07/02/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 07/02/	11
07/02/2024	9:00 am	Pool	Pass Visit for One Pass Membership on 07/02/2024	19
07/02/2024	10:00 am	Pool	Pass Visit for Pool Admission Senior 60+ on 07/02/2	7
07/02/2024	11:00 am	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	6
07/02/2024	12:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/02	6
07/02/2024	1:00 pm	Pool	Pass Visit for Student Pool 3 Months on 07/02/2024	56
07/02/2024	2:00 pm	Spectator	Pass Visit for One Pass Membership on 07/02/2024	9
07/02/2024	3:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	8
07/02/2024	4:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/02/2	10
07/02/2024	5:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. PdFull on	8
07/02/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/02/2	8
07/02/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/0	26
07/02/2024	8:00 pm	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	2
07/02/2024 Total Visits				208
07/03/2024	5:00 am		Pass Visit for Non-Resident Senior Pool & Fitness Yr	9
07/03/2024	6:00 am	Fitness,Pool	Pass Visit for Non-Resident Adult+1 Pool & Fitness	10
07/03/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/03/	10
07/03/2024	8:00 am	Pool	Pass Visit for Additional Adult +1 on 07/03/2024 at 8	10
07/03/2024	9:00 am	Fitness	Pass Visit for Non-Resident Senior Fitness Yr. PdFul	18
07/03/2024	10:00 am	Fitness	Pass Visit for Resident Ind. Pool & Fitness Yr. Pdfull	1
07/03/2024	11:00 am		Pass Visit for Silversneakers Membership on 07/03/	5
07/03/2024	12:00 pm	Fitness	Pass Visit for One Pass Membership on 07/03/2024	2
07/03/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/03/	15
07/03/2024	2:00 pm		Pass Visit for Additional Adult +1 on 07/03/2024 at 2	8
07/03/2024	3:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o	4
07/03/2024	4:00 pm	Fitness	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	3
07/03/2024	5:00 pm	Fitness	Pass Visit for Family FITNESS Yr. PdFull CORPOR	36
07/03/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	2
07/03/2024	7:00 pm	Pool	Pass Visit for One Pass Membership on 07/03/2024	2
07/03/2024	8:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/03	5
07/03/2024 Total Visits				140
07/05/2024	5:00 am	Pool	Pass Visit for Silversneakers Membership on 07/05/	7
07/05/2024	6:00 am	Fitness	Pass Visit for Non-Resident Family Pool & Fitness Y	9
07/05/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 07/05/2024	6
07/05/2024	8:00 am		Pass Visit for Silversneakers Membership on 07/05/	3
07/05/2024	9:00 am	Pool	Pass Visit for Additional 12 Month on 07/05/2024 at	11
07/05/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/05/	13
07/05/2024	11:00 am	Spectator	Pass Visit for One Pass Membership on 07/05/2024	3
07/05/2024	12:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/05/	4

July 2024

Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
07/05/2024	1:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/05/2	38
07/05/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/0	22
07/05/2024	3:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/0	15
07/05/2024	4:00 pm	Pool	Pass Visit for One Pass Membership on 07/05/2024	8
07/05/2024	7:00 pm	Pool	Pass Visit for Additional Adult +1 on 07/05/2024 at 7	17
07/05/2024	8:00 pm		Pass Visit for Additional 12 Month on 07/05/2024 at	6
07/05/2024 Total Visits				162
07/06/2024	7:00 am		Pass Visit for One Pass Membership on 07/06/2024	5
07/06/2024	8:00 am	Pool	Pass Visit for Non-Resident Adult+1 Pool Yr. Contra	4
07/06/2024	9:00 am	Fitness	Pass Visit for Resident Family Fitness Yr. Contract o	6
07/06/2024	10:00 am	Pool	Pass Visit for Resident Ind. Pool Yr. PdFull on 07/06/	20
07/06/2024	11:00 am	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	9
07/06/2024	12:00 pm	Spectator	Pass Visit for One Pass Membership on 07/06/2024	8
07/06/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 07/06/2024	36
07/06/2024	2:00 pm		Invalid Pass Visit	11
07/06/2024	3:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/06/	17
07/06/2024	4:00 pm		Pass Visit for Additional 3 Month on 07/06/2024 at 4	12
07/06/2024	5:00 pm		Pass Visit for Senior Fitness 3 Months on 07/06/202	8
07/06/2024	6:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/0	2
07/06/2024 Total Visits				138
07/07/2024	1:00 pm	Fitness	Pass Visit for One Pass Membership on 07/07/2024	33
07/07/2024	2:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/07	50
07/07/2024	3:00 pm	Spectator	Pass Visit for One Pass Membership on 07/07/2024	5
07/07/2024	4:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/07/	5
07/07/2024 Total Visits				93
07/08/2024	5:00 am	Pool	Pass Visit for Silversneakers Membership on 07/08/	11
07/08/2024	6:00 am	Pool	Pass Visit for Individual Pool 3 Months on 07/08/202	15
07/08/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/08/	23
07/08/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 07/08/	8
07/08/2024	9:00 am	Fitness	Pass Visit for Student Fitness 3 Months on 07/08/20	88
07/08/2024	10:00 am	Spectator	Pass Visit for One Pass Membership on 07/08/2024	49
07/08/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/08/	13
07/08/2024	12:00 pm	Fitness	Pass Visit for Non-Resident Senior Fitness Yr. PdFul	39
07/08/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 07/08/2024	48
07/08/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/0	30
07/08/2024	3:00 pm	Fitness	Pass Visit for One Pass Membership on 07/08/2024	19
07/08/2024	4:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/08/2024 at	14
07/08/2024	5:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 07/	62
07/08/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/08/2	19
07/08/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/0	17
07/08/2024	8:00 pm	Fitness	Pass Visit for Family FITNESS Yr. PdFull CORPOR	4
07/08/2024 Total Visits				459
07/09/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 07/09/2024	14
07/09/2024	6:00 am	Fitness	Pass Visit for Adult+1 Fitness Yr. PdFull Fire/City on	11
07/09/2024	7:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/09/	23
07/09/2024	8:00 am	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	13
07/09/2024	9:00 am	Spectator	Pass Visit for One Pass Membership on 07/09/2024	66
07/09/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/09/	30
07/09/2024	11:00 am	Fitness	Pass Visit for Additional 3 Month on 07/09/2024 at 1	8
07/09/2024	12:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/09/	43
07/09/2024	1:00 pm	Fitness	Pass Visit for Non-Resident Student Fitness Yr. PdF	63
07/09/2024	2:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/09/	31
07/09/2024	3:00 pm	Pool	Pass Visit for One Pass Membership on 07/09/2024	90
07/09/2024	4:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 07/09/2	23
07/09/2024	5:00 pm	Spectator	Pass Visit for One Pass Membership on 07/09/2024	60
07/09/2024	6:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/09/2024 at	16
07/09/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/0	25
07/09/2024	8:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 07/	3

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Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
07/09/2024 Total Visits				519
07/10/2024	5:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/10/	15
07/10/2024	6:00 am	Fitness	Pass Visit for Additional 12 Month on 07/10/2024 at	11
07/10/2024	7:00 am	Fitness	Pass Visit for Adult+1 FITNESS Yr. Pdfull CORPOR	31
07/10/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/10/	39
07/10/2024	9:00 am	Fitness	Pass Visit for Additional Adult +1 on 07/10/2024 at 9	46
07/10/2024	10:00 am	Fitness	Pass Visit for Additional 12 Month on 07/10/2024 at	34
07/10/2024	11:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 07/10/2	5
07/10/2024	12:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 07/10/20	45
07/10/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/10/	41
07/10/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/1	22
07/10/2024	3:00 pm	Fitness	Pass Visit for One Pass Membership on 07/10/2024	108
07/10/2024	4:00 pm	Pool	Pass Visit for Ind. POOL Yr. Pdfull CORPORATE o	6
07/10/2024	5:00 pm	Fitness	Pass Visit for Family FITNESS Yr. Pdfull CORPOR	13
07/10/2024	6:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/10/2024 at	108
07/10/2024	7:00 pm	Pool	Pass Visit for One Pass Membership on 07/10/2024	14
07/10/2024	8:00 pm	Fitness	Pass Visit for Adult+1 Pool & Fitness Yr. Pdfull Dispa	6
07/10/2024 Total Visits				544
07/11/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	19
07/11/2024	6:00 am	Fitness	Pass Visit for Additional 12 Month on 07/11/2024 at	6
07/11/2024	7:00 am	Pool	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	27
07/11/2024	8:00 am	Fitness	Pass Visit for Silver & Fit Membership on 07/11/2024	29
07/11/2024	9:00 am	Pool	Pass Visit for Fitness Adult Admission (19-59) on 07/	71
07/11/2024	10:00 am	Pool	Pass Visit for Additional Adult +1 on 07/11/2024 at 1	50
07/11/2024	11:00 am	Fitness	Pass Visit for One Pass Membership on 07/11/2024	8
07/11/2024	12:00 pm	Fitness	Pass Visit for Additional 3 Month on 07/11/2024 at 1	2
07/11/2024	1:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/11/2024 at	59
07/11/2024	2:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 07/	81
07/11/2024	3:00 pm	Fitness	Pass Visit for Resident Family Pool & Fitness Yr. Co	16
07/11/2024	4:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. Pdfull o	15
07/11/2024	5:00 pm	Fitness	Pass Visit for One Pass Membership on 07/11/2024	42
07/11/2024	6:00 pm	Spectator	Pass Visit for One Pass Membership on 07/11/2024	19
07/11/2024	7:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Pdfull on 07/	2
07/11/2024	8:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. Pdfull o	7
07/11/2024 Total Visits				453
07/12/2024	5:00 am	Pool	Pass Visit for Adult+1 POOL Yr. Pdfull CORPORAT	11
07/12/2024	6:00 am	Fitness,Pool	Pass Visit for Non-Resident Adult+1 Pool & Fitness	7
07/12/2024	7:00 am	Fitness	Pass Visit for Silver & Fit Membership on 07/12/2024	23
07/12/2024	8:00 am	Pool	Pass Visit for Fitness Adult Admission (19-59) on 07/	19
07/12/2024	9:00 am	Spectator	Pass Visit for One Pass Membership on 07/12/2024	40
07/12/2024	10:00 am	Pool	Pass Visit for One Pass Membership on 07/12/2024	45
07/12/2024	11:00 am	Spectator	Pass Visit for One Pass Membership on 07/12/2024	2
07/12/2024	12:00 pm	Spectator	Pass Visit for Spectator on 07/12/2024 at 12:00 pm	13
07/12/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 07/12/2024	73
07/12/2024	2:00 pm	Pool	Pass Visit for One Pass Membership on 07/12/2024	33
07/12/2024	3:00 pm		Pass Visit for Additional 3 Month on 07/12/2024 at 3	6
07/12/2024	4:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/12/2	8
07/12/2024	5:00 pm	Fitness	Pass Visit for Adult+1 Pool & Fitness Yr. Pdfull Dispa	7
07/12/2024	6:00 pm	Fitness	Pass Visit for Additional 3 Month on 07/12/2024 at 6	75
07/12/2024	7:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/12/2	8
07/12/2024	8:00 pm	Pool	Pass Visit for One Pass Membership on 07/12/2024	12
07/12/2024 Total Visits				382
07/13/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/13/	5
07/13/2024	8:00 am	Pool	Pass Visit for Non-Resident Adult+1 Pool & Fitness	4
07/13/2024	9:00 am	Pool	Pass Visit for Non-Resident Adult+1 Pool Yr. Contra	15
07/13/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 07/13/	32
07/13/2024	11:00 am	Pool	Pass Visit for Non-Resident Senior Pool Yr. Pdfull o	6
07/13/2024	12:00 pm		Pass Visit for Individual Fitness 3 Months on 07/13/2	3

July 2024

Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
07/13/2024	1:00 pm		Invalid Pass Visit	41
07/13/2024	2:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/13	29
07/13/2024	3:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/13/2	25
07/13/2024	4:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/13	11
07/13/2024	5:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/13/2024 at	13
07/13/2024	6:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/13/	2
07/13/2024 Total Visits				186
07/14/2024	1:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 07/14/2	46
07/14/2024	2:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 07/14/2	35
07/14/2024	3:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/14/2	23
07/14/2024	4:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/14/	1
07/14/2024 Total Visits				105
07/15/2024	5:00 am		Pass Visit for Silversneakers Membership on 07/15/	11
07/15/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	9
07/15/2024	7:00 am	Pool	Pass Visit for Non-Resident Senior Pool Yr. PdFull o	17
07/15/2024	8:00 am		Pass Visit for Resident Senior Fitness Yr. PdFull on	21
07/15/2024	9:00 am	Fitness	Pass Visit for Adult+1 FITNESS Yr. Pdfull CORPOR	70
07/15/2024	10:00 am	Fitness	Pass Visit for One Pass Membership on 07/15/2024	34
07/15/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/15/	4
07/15/2024	1:00 pm		Pass Visit for Silversneakers Membership on 07/15/	66
07/15/2024	2:00 pm	Pool	Pass Visit for Additional 3 Month on 07/15/2024 at 2	19
07/15/2024	3:00 pm	Pool	Pass Visit for Additional 12 Month on 07/15/2024 at	4
07/15/2024	4:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 07/	7
07/15/2024	5:00 pm		Pass Visit for Individual Fitness 3 Months on 07/15/2	11
07/15/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/15/2	9
07/15/2024	7:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o	18
07/15/2024	8:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 07/	4
07/15/2024 Total Visits				304
07/16/2024	5:00 am		Pass Visit for Non-Resident Senior Pool & Fitness Yr	11
07/16/2024	6:00 am	Fitness	Pass Visit for Family POOL/FITNESS Yr. PdFull CO	10
07/16/2024	7:00 am		Pass Visit for Additional 3 Month on 07/16/2024 at 7	19
07/16/2024	8:00 am	Fitness	Pass Visit for Student Fitness 3 Months on 07/16/20	16
07/16/2024	9:00 am	Fitness	Pass Visit for Resident Family Fitness Yr. Contract o	12
07/16/2024	10:00 am	Spectator	Pass Visit for One Pass Membership on 07/16/2024	25
07/16/2024	11:00 am	Pool	Pass Visit for Non-Resident Adult+1 Pool Yr. Contra	4
07/16/2024	12:00 pm	Fitness	Pass Visit for One Pass Membership on 07/16/2024	3
07/16/2024	1:00 pm	Fitness	Pass Visit for One Pass Membership on 07/16/2024	98
07/16/2024	2:00 pm	Pool	Pass Visit for Student Pool 3 Months on 07/16/2024	95
07/16/2024	3:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/16/2	28
07/16/2024	4:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/16/	16
07/16/2024	5:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	44
07/16/2024	6:00 pm	Spectator	Pass Visit for One Pass Membership on 07/16/2024	30
07/16/2024	7:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/16	25
07/16/2024	8:00 pm		Pass Visit for Resident Adult+1 Pool & Fitness Yr. C	1
07/16/2024 Total Visits				437
07/17/2024	5:00 am	Pool	Pass Visit for Adult+1 POOL Yr. Pdfull CORPORAT	10
07/17/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	9
07/17/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/17/	13
07/17/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/17/	44
07/17/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 07/17/2024	56
07/17/2024	10:00 am	Spectator	Pass Visit for One Pass Membership on 07/17/2024	35
07/17/2024	11:00 am	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	7
07/17/2024	12:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/17/	41
07/17/2024	1:00 pm	Pool	Pass Visit for Additional 12 Month on 07/17/2024 at	21
07/17/2024	2:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 07/17/2	24
07/17/2024	3:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/17/2024 at	11
07/17/2024	4:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/17/2024 at	19
07/17/2024	5:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 0	36

July 2024 Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
07/17/2024	6:00 pm	Fitness	Pass Visit for Senior Fitness 3 Months on 07/17/202	7
07/17/2024	7:00 pm	Fitness	Pass Visit for Additional 3 Month on 07/17/2024 at 7	5
07/17/2024	8:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/17/2	1
07/17/2024 Total Visits				339
07/18/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	11
07/18/2024	6:00 am	Pool	Pass Visit for Silversneakers Membership on 07/18/	11
07/18/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 07/18/2024	21
07/18/2024	8:00 am	Fitness	Pass Visit for Adult+1 Pool & Fitness Yr. Pdfull Dispa	18
07/18/2024	9:00 am	Pool	Pass Visit for One Pass Membership on 07/18/2024	43
07/18/2024	10:00 am	Pool	Pass Visit for One Pass Membership on 07/18/2024	16
07/18/2024	11:00 am	Fitness	Pass Visit for One Pass Membership on 07/18/2024	5
07/18/2024	12:00 pm		Pass Visit for Non-Resident Family Fitness Yr. Contr	34
07/18/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 07/18/2024	114
07/18/2024	2:00 pm		Pass Visit for Additional 12 Month on 07/18/2024 at	27
07/18/2024	3:00 pm	Spectator	Pass Visit for One Pass Membership on 07/18/2024	19
07/18/2024	4:00 pm	Fitness	Pass Visit for One Pass Membership on 07/18/2024	14
07/18/2024	5:00 pm	Spectator	Pass Visit for One Pass Membership on 07/18/2024	75
07/18/2024	6:00 pm	Fitness	Pass Visit for Additional 3 Month on 07/18/2024 at 6	23
07/18/2024	7:00 pm	Pool	Pass Visit for One Pass Membership on 07/18/2024	23
07/18/2024	8:00 pm	Pool	Pass Visit for Additional 12 Month on 07/18/2024 at	9
07/18/2024 Total Visits				463
07/19/2024	5:00 am	Fitness,Pool	Pass Visit for One Pass Membership on 07/19/2024	11
07/19/2024	6:00 am	Fitness	Pass Visit for Additional 12 Month on 07/19/2024 at	2
07/19/2024	7:00 am		Pass Visit for Non-Resident Ind. Pool Yr. Pdfull on 0	20
07/19/2024	8:00 am	Fitness	Pass Visit for Resident Family Fitness Yr. Contract o	26
07/19/2024	9:00 am	Fitness	Pass Visit for Additional Adult +1 on 07/19/2024 at 9	8
07/19/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/19/	25
07/19/2024	11:00 am	Fitness	Pass Visit for Additional 12 Month on 07/19/2024 at	7
07/19/2024	12:00 pm		Pass Visit for Additional 12 Month on 07/19/2024 at	2
07/19/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/19/	16
07/19/2024	2:00 pm	Spectator	Pass Visit for One Pass Membership on 07/19/2024	22
07/19/2024	3:00 pm	Pool	Pass Visit for One Pass Membership on 07/19/2024	10
07/19/2024	4:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/19/	14
07/19/2024	5:00 pm	Fitness	Pass Visit for Adult+1 Pool & Fitness Yr. Pdfull Dispa	5
07/19/2024	6:00 pm		Pass Visit for Additional 12 Month on 07/19/2024 at	3
07/19/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/1	8
07/19/2024	8:00 pm	Fitness	Pass Visit for Family Fitness 3 Months on 07/19/202	3
07/19/2024 Total Visits				182
07/20/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/20/	4
07/20/2024	8:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 07/20/2	4
07/20/2024	9:00 am		Pass Visit for One Pass Membership on 07/20/2024	5
07/20/2024	10:00 am	Pool	Pass Visit for One Pass Membership on 07/20/2024	11
07/20/2024	11:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 07/20/2	10
07/20/2024	12:00 pm	Spectator	Pass Visit for One Pass Membership on 07/20/2024	2
07/20/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/20/	29
07/20/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/2	10
07/20/2024	3:00 pm	Pool	Pass Visit for Additional 12 Month on 07/20/2024 at	8
07/20/2024	4:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/20/	6
07/20/2024	5:00 pm	Pool	Pass Visit for One Pass Membership on 07/20/2024	7
07/20/2024 Total Visits				96
07/21/2024	1:00 pm		Pass Visit for Additional 3 Month on 07/21/2024 at 1	15
07/21/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/2	14
07/21/2024	3:00 pm	Fitness	Pass Visit for One Pass Membership on 07/21/2024	11
07/21/2024	4:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/21/2024 at	5
07/21/2024 Total Visits				45
07/22/2024	5:00 am		Pass Visit for Silversneakers Membership on 07/22/	10
07/22/2024	6:00 am	Fitness	Pass Visit for Family POOL/FITNESS Yr. Pdfull CO	13

July 2024 Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
07/22/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/22/	15
07/22/2024	8:00 am		Pass Visit for Silversneakers Membership on 07/22/	26
07/22/2024	9:00 am		Pass Visit for Silversneakers Membership on 07/22/	40
07/22/2024	10:00 am	Pool	Pass Visit for One Pass Membership on 07/22/2024	5
07/22/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/22/	7
07/22/2024	12:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/22/	67
07/22/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 07/22/2024	16
07/22/2024	2:00 pm	Fitness	Pass Visit for Non-Resident Student Fitness Yr. PdF	19
07/22/2024	3:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	7
07/22/2024	4:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/22/2024 at	5
07/22/2024	5:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 07/	26
07/22/2024	6:00 pm	Spectator	Pass Visit for One Pass Membership on 07/22/2024	28
07/22/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/2	23
07/22/2024 Total Visits				307
07/23/2024	5:00 am	Pool	Pass Visit for Silversneakers Membership on 07/23/	13
07/23/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	12
07/23/2024	7:00 am	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o	19
07/23/2024	8:00 am	Pool	Pass Visit for Resident Ind. Pool Yr. PdFull on 07/23/	8
07/23/2024	9:00 am	Pool	Pass Visit for One Pass Membership on 07/23/2024	23
07/23/2024	10:00 am		Pass Visit for Additional 12 Month on 07/23/2024 at	8
07/23/2024	11:00 am	Pool	Pass Visit for Silversneakers Membership on 07/23/	6
07/23/2024	12:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 07/23/20	54
07/23/2024	1:00 pm	Pool	Pass Visit for Student Pool 3 Months on 07/23/2024	73
07/23/2024	2:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/23/2	24
07/23/2024	3:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	6
07/23/2024	4:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/23/2024 at	3
07/23/2024	5:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 07/	24
07/23/2024	6:00 pm	Pool	Pass Visit for One Pass Membership on 07/23/2024	50
07/23/2024	7:00 pm	Fitness	Pass Visit for Additional Adult +1 on 07/23/2024 at 7	13
07/23/2024	9:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 07/23/2	1
07/23/2024 Total Visits				337
07/24/2024	5:00 am	Fitness	Pass Visit for Resident Family Pool & Fitness Yr. Pd	15
07/24/2024	6:00 am	Fitness	Pass Visit for Student Fitness 3 Months on 07/24/20	13
07/24/2024	7:00 am	Pool	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	18
07/24/2024	8:00 am		Pass Visit for Individual Pool 3 Months on 07/24/202	38
07/24/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/24/	21
07/24/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/24/	27
07/24/2024	12:00 pm	Fitness	Pass Visit for One Pass Membership on 07/24/2024	2
07/24/2024	1:00 pm	Pool	Pass Visit for Family Pool & Fitness Yr. PdFull Fire/	29
07/24/2024	2:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/24/	71
07/24/2024	3:00 pm	Pool	Pass Visit for Additional 3 Month on 07/24/2024 at 3	16
07/24/2024	4:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/24/2024 at	14
07/24/2024	5:00 pm	Fitness	Pass Visit for Additional Adult +1 on 07/24/2024 at 5	10
07/24/2024	6:00 pm	Pool	Pass Visit for Additional 12 Month on 07/24/2024 at	13
07/24/2024	7:00 pm	Fitness	Pass Visit for Additional 3 Month on 07/24/2024 at 7	38
07/24/2024	8:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 07/24/20	12
07/24/2024 Total Visits				337
07/25/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 07/25/2024	15
07/25/2024	6:00 am	Fitness	Pass Visit for Non-Resident Family Fitness Yr. PdFul	12
07/25/2024	7:00 am	Spectator	Pass Visit for One Pass Membership on 07/25/2024	30
07/25/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/25/	39
07/25/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/25/	21
07/25/2024	10:00 am	Fitness	Pass Visit for Adult+1 FITNESS Yr. Pdfull CORPOR	11
07/25/2024	11:00 am	Pool	Pass Visit for Non-Resident Adult+1 Pool & Fitness	11
07/25/2024	12:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/25/	50
07/25/2024	1:00 pm	Spectator	Pass Visit for One Pass Membership on 07/25/2024	17
07/25/2024	2:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 0	11
07/25/2024	3:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/25/	11
07/25/2024	4:00 pm	Fitness	Pass Visit for Non-Resident Student Fitness Yr. PdF	7

July 2024 Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
07/25/2024	5:00 pm		Pass Visit for Individual Fitness 3 Months on 07/25/2	7
07/25/2024	6:00 pm	Pool	Pass Visit for Additional 12 Month on 07/25/2024 at	5
07/25/2024	7:00 pm		Pass Visit for Additional 12 Month on 07/25/2024 at	8
07/25/2024 Total Visits				255
07/26/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	11
07/26/2024	6:00 am	Pool	Pass Visit for One Pass Membership on 07/26/2024	8
07/26/2024	7:00 am	Fitness	Pass Visit for Additional Adult +1 on 07/26/2024 at 7	24
07/26/2024	8:00 am	Pool	Pass Visit for Additional Adult +1 on 07/26/2024 at 8	11
07/26/2024	9:00 am	Fitness	Pass Visit for Additional 12 Month on 07/26/2024 at	14
07/26/2024	10:00 am	Fitness	Pass Visit for Silver & Fit Membership on 07/26/2024	7
07/26/2024	11:00 am	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o	8
07/26/2024	12:00 pm	Spectator	Pass Visit for One Pass Membership on 07/26/2024	65
07/26/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 07/26/2024	26
07/26/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/2	61
07/26/2024	3:00 pm	Spectator	Pass Visit for One Pass Membership on 07/26/2024	40
07/26/2024	4:00 pm	Pool	Pass Visit for Additional 12 Month on 07/26/2024 at	10
07/26/2024	5:00 pm	Spectator	Pass Visit for One Pass Membership on 07/26/2024	23
07/26/2024	6:00 pm	Pool	Pass Visit for Pool Tot Admission on 07/26/2024 at	48
07/26/2024	7:00 pm	Pool	Pass Visit for One Pass Membership on 07/26/2024	19
07/26/2024	8:00 pm	Pool	Pass Visit for Resident Family Pool & Fitness Yr. Pd	7
07/26/2024 Total Visits				382
07/27/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/27/	4
07/27/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/27/	7
07/27/2024	9:00 am	Pool	Pass Visit for Non-Resident Adult+1 Pool & Fitness	18
07/27/2024	10:00 am		Pass Visit for 10 Tanning Sessions NonMembers on	8
07/27/2024	1:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/27/2024 at	30
07/27/2024	2:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/27	48
07/27/2024	3:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 07/	20
07/27/2024	4:00 pm	Pool	Pass Visit for Pool Admission Senior 60+ on 07/27/2	13
07/27/2024	5:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/2	7
07/27/2024	6:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/27/	2
07/27/2024 Total Visits				157
07/28/2024	1:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/2	29
07/28/2024	2:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 07/	45
07/28/2024	3:00 pm	Pool	Pass Visit for One Pass Membership on 07/28/2024	14
07/28/2024	4:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	4
07/28/2024 Total Visits				92
07/29/2024	5:00 am		Pass Visit for Silversneakers Membership on 07/29/	18
07/29/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	15
07/29/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 07/29/	30
07/29/2024	8:00 am	Pool	Pass Visit for Additional Adult +1 on 07/29/2024 at 8	9
07/29/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/29/	28
07/29/2024	10:00 am	Fitness	Pass Visit for Additional 12 Month on 07/29/2024 at	10
07/29/2024	11:00 am		Pass Visit for Additional 12 Month on 07/29/2024 at	6
07/29/2024	12:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 07/	28
07/29/2024	1:00 pm		Invalid Pass Visit	37
07/29/2024	2:00 pm	Pool	Pass Visit for One Pass Membership on 07/29/2024	28
07/29/2024	3:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/29/	14
07/29/2024	4:00 pm	Pool	Pass Visit for Resident Ind. Pool Yr. PdFull on 07/29/	6
07/29/2024	5:00 pm	Fitness	Pass Visit for Silversneakers Membership on 07/29/	28
07/29/2024	6:00 pm	Spectator	Pass Visit for One Pass Membership on 07/29/2024	57
07/29/2024	7:00 pm	Pool	Pass Visit for One Pass Membership on 07/29/2024	12
07/29/2024	8:00 pm	Fitness	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	2
07/29/2024	9:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 07/29/2	1
07/29/2024 Total Visits				329
07/30/2024	5:00 am	Fitness	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	16
07/30/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	8

July 2024 Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
07/30/2024	7:00 am	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/30	23
07/30/2024	8:00 am	Pool	Pass Visit for Resident Ind. Pool & Fitness Yr. Pdfull	9
07/30/2024	9:00 am	Fitness	Pass Visit for Resident Ind. Pool & Fitness Yr. Pdfull	28
07/30/2024	10:00 am		Pass Visit for One Pass Membership on 07/30/2024	4
07/30/2024	11:00 am	Fitness	Pass Visit for One Pass Membership on 07/30/2024	30
07/30/2024	12:00 pm	Pool	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	45
07/30/2024	1:00 pm	Spectator	Pass Visit for One Pass Membership on 07/30/2024	57
07/30/2024	2:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Pdfull on 07/	16
07/30/2024	3:00 pm	Pool	Pass Visit for One Pass Membership on 07/30/2024	18
07/30/2024	4:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/30/2024 at	15
07/30/2024	5:00 pm	Spectator	Pass Visit for One Pass Membership on 07/30/2024	13
07/30/2024	6:00 pm	Fitness	Pass Visit for Individual Pool & Fitness 3 Months on	67
07/30/2024	7:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/30/2024 at	22
07/30/2024	8:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 07/30	8
07/30/2024 Total Visits				379
07/31/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	17
07/31/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. Pdf	7
07/31/2024	7:00 am	Pool	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	29
07/31/2024	8:00 am		Pass Visit for Additional Adult +1 on 07/31/2024 at 8	11
07/31/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/31/	7
07/31/2024	10:00 am	Pool	Pass Visit for One Pass Membership on 07/31/2024	49
07/31/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 07/31/	13
07/31/2024	12:00 pm	Pool	Pass Visit for One Pass Membership on 07/31/2024	58
07/31/2024	1:00 pm	Fitness	Pass Visit for Additional 12 Month on 07/31/2024 at	40
07/31/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 07/3	24
07/31/2024	3:00 pm		Invalid Pass Visit	6
07/31/2024	4:00 pm	Spectator	Pass Visit for One Pass Membership on 07/31/2024	7
07/31/2024	5:00 pm	Fitness	Pass Visit for Family FITNESS Yr. Pdfull CORPOR	17
07/31/2024	6:00 pm		Invalid Pass Visit	43
07/31/2024	7:00 pm	Pool	Pass Visit for Silversneakers Membership on 07/31/	1
07/31/2024	8:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. Contract	2
07/31/2024 Total Visits				331
Luverne Aquatics and Fitness Total Visits				8400

Report Summary Totals

Transaction Hour	Visit Count
1:00 pm	1300
2:00 pm	943
3:00 pm	588
4:00 pm	296
5:00 am	271
5:00 pm	593
6:00 am	217
6:00 pm	651
7:00 am	468

July 2024

Total Facility Hourly Visits

Report Summary Totals Continued...

Transaction Hour	Visit Count
7:00 pm	354
8:00 am	446
8:00 pm	97
9:00 am	798
9:00 pm	2
10:00 am	542
11:00 am	215
12:00 pm	619

Total Visits (All Facilities, All Dates): 8400

August 2024

Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
08/01/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	26
08/01/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	11
08/01/2024	7:00 am	Pool	Pass Visit for Non-Resident Senior Pool Yr. PdFull o	20
08/01/2024	8:00 am	Pool	Pass Visit for Fitness Adult Admission (19-59) on 08/	13
08/01/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/01/	31
08/01/2024	10:00 am	Fitness	Pass Visit for One Pass Membership on 08/01/2024	2
08/01/2024	11:00 am	Fitness	Pass Visit for Additional 12 Month on 08/01/2024 at	12
08/01/2024	12:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/01/2	2
08/01/2024	1:00 pm		Pass Visit for One Pass Membership on 08/01/2024	136
08/01/2024	2:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/01	20
08/01/2024	3:00 pm	Fitness	Pass Visit for Individual Pool & Fitness 3 Months on	30
08/01/2024	4:00 pm	Pool	Pass Visit for One Pass Membership on 08/01/2024	18
08/01/2024	5:00 pm	Fitness	Pass Visit for Adult+1 Pool & Fitness Yr. Pdfull Dispa	25
08/01/2024	6:00 pm	Pool	Pass Visit for One Pass Membership on 08/01/2024	46
08/01/2024	7:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 08/	6
08/01/2024	8:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/01/2024 at	1
08/01/2024	10:00 pm	Fitness	Pass Visit for Additional 3 Month on 08/01/2024 at 1	2
08/01/2024 Total Visits				401
08/02/2024	5:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/02/	1
08/02/2024	6:00 am	Pool	Pass Visit for Silversneakers Membership on 08/02/	20
08/02/2024	7:00 am	Fitness	Pass Visit for Additional Adult +1 on 08/02/2024 at 7	32
08/02/2024	8:00 am	Pool	Pass Visit for Additional Adult +1 on 08/02/2024 at 8	7
08/02/2024	9:00 am	Fitness	Pass Visit for Silver & Fit Membership on 08/02/2024	10
08/02/2024	10:00 am	Pool	Pass Visit for Family Pool & Fitness Yr. PdFull Fire/	7
08/02/2024	11:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 08/02/2	4
08/02/2024	12:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/02/2	18
08/02/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 08/02/2024	63
08/02/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/0	18
08/02/2024	3:00 pm	Fitness	Pass Visit for One Pass Membership on 08/02/2024	10
08/02/2024	4:00 pm	Fitness	Pass Visit for Additional Adult +1 on 08/02/2024 at 4	10
08/02/2024	5:00 pm	Fitness	Pass Visit for Fitness Student Admission on 08/02/2	10
08/02/2024	7:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	9
08/02/2024	8:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/02	4
08/02/2024 Total Visits				223
08/03/2024	7:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/03/	5
08/03/2024	8:00 am	Fitness	Pass Visit for Additional Adult +1 on 08/03/2024 at 8	4
08/03/2024	9:00 am	Pool	Pass Visit for Pool Admission Senior 60+ on 08/03/2	20
08/03/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 08/03/	22
08/03/2024	11:00 am	Pool	Pass Visit for Silversneakers Membership on 08/03/	7
08/03/2024	12:00 pm	Fitness	Pass Visit for One Pass Membership on 08/03/2024	9
08/03/2024	1:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/03	18
08/03/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/0	31
08/03/2024	3:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/03	17
08/03/2024	4:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/03	8
08/03/2024	5:00 pm		Invalid Pass Visit	5
08/03/2024	6:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/03/2024 at	5
08/03/2024 Total Visits				151
08/04/2024	1:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/04	22
08/04/2024	2:00 pm		Pass Visit for Additional 12 Month on 08/04/2024 at	10
08/04/2024	3:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/04	8
08/04/2024	4:00 pm	Pool	Pass Visit for Family POOL/FITNESS Yr. PdFull CO	1
08/04/2024 Total Visits				41
08/05/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	16
08/05/2024	6:00 am		Pass Visit for One Pass Membership on 08/05/2024	12
08/05/2024	7:00 am	Fitness	Pass Visit for Non-Resident Ind. Pool & Fitness Yr. P	32
08/05/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/05/	7
08/05/2024	9:00 am	Spectator	Pass Visit for One Pass Membership on 08/05/2024	15
08/05/2024	10:00 am	Spectator	Pass Visit for One Pass Membership on 08/05/2024	8

August 2024

Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
08/05/2024	11:00 am	Fitness	Pass Visit for One Pass Membership on 08/05/2024	12
08/05/2024	12:00 pm	Fitness	Pass Visit for Silver & Fit Membership on 08/05/2024	12
08/05/2024	1:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 08/05/2	22
08/05/2024	2:00 pm	Fitness	Pass Visit for Adult+1 FITNESS Yr. Pdfull CORPOR	15
08/05/2024	3:00 pm	Fitness	Pass Visit for Silversneakers Membership on 08/05/	8
08/05/2024	4:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/05/2	3
08/05/2024	5:00 pm	Fitness	Pass Visit for One Pass Membership on 08/05/2024	14
08/05/2024	6:00 pm	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. Cont	14
08/05/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/0	33
08/05/2024	8:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. Contract	6
08/05/2024 Total Visits				229
08/06/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	18
08/06/2024	6:00 am	Fitness	Pass Visit for Family POOL/FITNESS Yr. Pdfull CO	10
08/06/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 08/06/	26
08/06/2024	8:00 am		Pass Visit for One Pass Membership on 08/06/2024	16
08/06/2024	9:00 am	Fitness	Pass Visit for Additional 12 Month on 08/06/2024 at	16
08/06/2024	10:00 am	Fitness	Pass Visit for Family Pool & Fitness Yr. Pdfull Fire/	9
08/06/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/06/	13
08/06/2024	12:00 pm	Pool	Pass Visit for Silver & Fit Membership on 08/06/2024	2
08/06/2024	1:00 pm	Fitness	Pass Visit for Non-Resident Family Pool & Fitness Y	18
08/06/2024	2:00 pm	Fitness	Pass Visit for Non-Resident Student Fitness Yr. Pdf	21
08/06/2024	3:00 pm	Fitness	Pass Visit for Individual Pool & Fitness 3 Months on	17
08/06/2024	4:00 pm	Pool	Pass Visit for Non-Resident Senior Pool Yr. Pdfull o	8
08/06/2024	5:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. Pdfull Fire/City on 08/	8
08/06/2024	6:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/06/2024 at	15
08/06/2024	7:00 pm	Pool	Pass Visit for Additional 12 Month on 08/06/2024 at	25
08/06/2024	8:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 08/06/20	12
08/06/2024 Total Visits				234
08/07/2024	5:00 am		Invalid Pass Visit	22
08/07/2024	6:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 08/07/2	8
08/07/2024	7:00 am	Pool	Pass Visit for Pool Admission Senior 60+ on 08/07/2	31
08/07/2024	8:00 am		Pass Visit for Silversneakers Membership on 08/07/	17
08/07/2024	9:00 am	Fitness	Pass Visit for Non-Resident Family Pool & Fitness Y	14
08/07/2024	10:00 am	Fitness	Pass Visit for Family Fitness 3 Months on 08/07/202	4
08/07/2024	11:00 am	Fitness	Pass Visit for Individual Pool & Fitness 3 Months on	4
08/07/2024	12:00 pm		Invalid Pass Visit	10
08/07/2024	1:00 pm	Fitness	Pass Visit for One Pass Membership on 08/07/2024	14
08/07/2024	2:00 pm	Pool	Pass Visit for One Pass Membership on 08/07/2024	21
08/07/2024	3:00 pm		Invalid Pass Visit	12
08/07/2024	4:00 pm	Spectator	Pass Visit for One Pass Membership on 08/07/2024	16
08/07/2024	5:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. Contract	13
08/07/2024	6:00 pm	Fitness	Pass Visit for Additional Adult +1 on 08/07/2024 at 6	12
08/07/2024	7:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Pdfull on 08/	9
08/07/2024 Total Visits				207
08/08/2024	5:00 am	Pool	Pass Visit for Silversneakers Membership on 08/08/	15
08/08/2024	6:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 08/08/2	13
08/08/2024	7:00 am	Spectator	Pass Visit for One Pass Membership on 08/08/2024	32
08/08/2024	8:00 am	Pool	Pass Visit for One Pass Membership on 08/08/2024	21
08/08/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 08/08/2024	19
08/08/2024	10:00 am	Pool	Pass Visit for Additional 12 Month on 08/08/2024 at	4
08/08/2024	11:00 am	Pool	Pass Visit for One Pass Membership on 08/08/2024	7
08/08/2024	12:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/08/2	2
08/08/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 08/08/	16
08/08/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/0	72
08/08/2024	3:00 pm	Fitness	Pass Visit for Silversneakers Membership on 08/08/	12
08/08/2024	4:00 pm		Pass Visit for Individual Fitness 3 Months on 08/08/2	5
08/08/2024	5:00 pm		Pass Visit for Resident Ind. Fitness Yr. Pdfull on 08/	11
08/08/2024	6:00 pm	Fitness	Pass Visit for Additional 3 Month on 08/08/2024 at 6	15
08/08/2024	7:00 pm	Pool	Pass Visit for Additional 12 Month on 08/08/2024 at	9

August 2024 Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
08/08/2024	8:00 pm		Pass Visit for Individual Fitness 3 Months on 08/08/2	2
08/08/2024 Total Visits				255
08/09/2024	4:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	3
08/09/2024	5:00 am		Pass Visit for Lockers in the Men's Locker Room on	12
08/09/2024	6:00 am	Pool	Pass Visit for Silversneakers Membership on 08/09/	8
08/09/2024	7:00 am	Fitness	Pass Visit for Additional 12 Month on 08/09/2024 at	37
08/09/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/09/	9
08/09/2024	9:00 am	Fitness	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	9
08/09/2024	10:00 am	Fitness	Pass Visit for One Pass Membership on 08/09/2024	4
08/09/2024	11:00 am	Fitness	Pass Visit for Silver & Fit Membership on 08/09/2024	6
08/09/2024	12:00 pm	Pool	Pass Visit for One Pass Membership on 08/09/2024	6
08/09/2024	1:00 pm	Pool	Pass Visit for Additional 12 Month on 08/09/2024 at	36
08/09/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/0	18
08/09/2024	3:00 pm	Pool	Pass Visit for Additional 3 Month on 08/09/2024 at	3
08/09/2024	4:00 pm	Pool	Pass Visit for Resident Ind. Pool Yr. PdFull on 08/09/	5
08/09/2024	5:00 pm	Fitness	Pass Visit for Family POOL/FITNESS Yr. PdFull CO	6
08/09/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 0	7
08/09/2024	7:00 pm		Pass Visit for Pool Admission Adult (19-59) on 08/09	7
08/09/2024	8:00 pm	Fitness	Pass Visit for One Pass Membership on 08/09/2024	2
08/09/2024 Total Visits				182
08/10/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 08/10/	13
08/10/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/10/	8
08/10/2024	9:00 am	Fitness	Pass Visit for Silver & Fit Membership on 08/10/2024	9
08/10/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 08/10/	14
08/10/2024	11:00 am		Invalid Pass Visit	16
08/10/2024	12:00 pm	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. Cont	8
08/10/2024	1:00 pm	Fitness	Pass Visit for Fitness Student Admission on 08/10/2	5
08/10/2024	2:00 pm	Laps	Pass Visit for Silversneakers Membership on 08/10/	11
08/10/2024	3:00 pm	Pool	Pass Visit for Non-Resident Family Pool Yr. PdFull o	10
08/10/2024	4:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/1	12
08/10/2024	5:00 pm		Pass Visit for Additional 12 Month on 08/10/2024 at	4
08/10/2024	6:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/10/2024 at	3
08/10/2024 Total Visits				113
08/11/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 08/11/	20
08/11/2024	2:00 pm		Invalid Pass Visit	16
08/11/2024	3:00 pm	Pool	Pass Visit for One Pass Membership on 08/11/2024	4
08/11/2024	4:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o	6
08/11/2024 Total Visits				46
08/12/2024	5:00 am	Pool	Pass Visit for Silversneakers Membership on 08/12/	11
08/12/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	12
08/12/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 08/12/	30
08/12/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/12/	11
08/12/2024	9:00 am	Fitness	Pass Visit for Senior Fitness Yr, Pdfull Corporate on	8
08/12/2024	10:00 am	Fitness	Pass Visit for Additional 12 Month on 08/12/2024 at	14
08/12/2024	11:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 08/12/2	9
08/12/2024	12:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 08/	6
08/12/2024	1:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 08/12/2	19
08/12/2024	2:00 pm		Pass Visit for Additional 12 Month on 08/12/2024 at	13
08/12/2024	3:00 pm	Fitness	Pass Visit for Additional Adult +1 on 08/12/2024 at	3
08/12/2024	4:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 08/	8
08/12/2024	5:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/12/2	20
08/12/2024	6:00 pm	Fitness	Pass Visit for One Pass Membership on 08/12/2024	10
08/12/2024	7:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/12/2	28
08/12/2024	8:00 pm	Pool	Pass Visit for One Pass Membership on 08/12/2024	6
08/12/2024 Total Visits				218
08/13/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	12
08/13/2024	6:00 am	Fitness	Pass Visit for One Pass Membership on 08/13/2024	11

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Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
08/13/2024	7:00 am	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	39
08/13/2024	8:00 am	Fitness	Pass Visit for Non-Resident Senior Fitness Yr. PdFul	5
08/13/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/13/	18
08/13/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 08/13/	11
08/13/2024	11:00 am	Fitness	Pass Visit for Fitness Student Admission on 08/13/2	2
08/13/2024	12:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/13/2024 at	1
08/13/2024	1:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/13/2024 at	28
08/13/2024	2:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 08/13/2	18
08/13/2024	3:00 pm	Pool	Pass Visit for Additional 3 Month on 08/13/2024 at 3	15
08/13/2024	4:00 pm	Fitness	Pass Visit for Adult+1 FITNESS Yr. Pdfull CORPOR	14
08/13/2024	5:00 pm		Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	7
08/13/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/13/2	4
08/13/2024	7:00 pm	Pool	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	12
08/13/2024	8:00 pm	Fitness	Pass Visit for Additional 3 Month on 08/13/2024 at 8	2
08/13/2024 Total Visits				199
08/14/2024	5:00 am	Fitness	Pass Visit for Additional 12 Month on 08/14/2024 at	15
08/14/2024	6:00 am	Fitness	Pass Visit for Non-Resident Family Fitness Yr. PdFul	16
08/14/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 08/14/	26
08/14/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 08/14/	5
08/14/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/14/	5
08/14/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/14/	2
08/14/2024	11:00 am	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	10
08/14/2024	12:00 pm	Water Walking	Pass Visit for Silversneakers Membership on 08/14/	6
08/14/2024	1:00 pm		Pass Visit for One Pass Membership on 08/14/2024	43
08/14/2024	2:00 pm	Fitness	Pass Visit for Additional 3 Month on 08/14/2024 at 2	15
08/14/2024	3:00 pm		Pass Visit for One Pass Membership on 08/14/2024	15
08/14/2024	4:00 pm	Pool	Pass Visit for One Pass Membership on 08/14/2024	13
08/14/2024	5:00 pm	Fitness	Pass Visit for Silver & Fit Membership on 08/14/2024	12
08/14/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/14/2	10
08/14/2024	7:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/14/	4
08/14/2024	8:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/14/2	2
08/14/2024 Total Visits				199
08/15/2024	5:00 am	Fitness	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	8
08/15/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	19
08/15/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 08/15/2024	36
08/15/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/15/	12
08/15/2024	9:00 am	Aerobics	Pass Visit for Non-Resident Senior Fitness Yr. PdFul	18
08/15/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 08/15/	4
08/15/2024	11:00 am	Pool	Pass Visit for One Pass Membership on 08/15/2024	11
08/15/2024	12:00 pm		Pass Visit for Non-Resident Ind. Pool & Fitness Yr.	2
08/15/2024	1:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. Pdfull o	18
08/15/2024	2:00 pm	Pool	Pass Visit for Additional 12 Month on 08/15/2024 at	11
08/15/2024	3:00 pm	Pool	Pass Visit for One Pass Membership on 08/15/2024	16
08/15/2024	4:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. Pdfull Fire/City on 08/	14
08/15/2024	5:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Pdfull on 08/	18
08/15/2024	6:00 pm	Fitness	Pass Visit for One Pass Membership on 08/15/2024	11
08/15/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/1	33
08/15/2024	8:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. Contract	1
08/15/2024 Total Visits				232
08/16/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	12
08/16/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	16
08/16/2024	7:00 am		Pass Visit for One Pass Membership on 08/16/2024	44
08/16/2024	8:00 am		Pass Visit for Lockers in the Men's Locker Room on	18
08/16/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 08/16/2024	23
08/16/2024	10:00 am	Fitness	Pass Visit for One Pass Membership on 08/16/2024	5
08/16/2024	11:00 am	Pool	Pass Visit for One Pass Membership on 08/16/2024	4
08/16/2024	12:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/16/	3
08/16/2024	1:00 pm	Fitness	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	19
08/16/2024	2:00 pm	Pool	Pass Visit for Non-Resident Senior Pool Yr. Pdfull o	17

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Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
08/16/2024	3:00 pm	Fitness	Pass Visit for Silversneakers Membership on 08/16/	6
08/16/2024	4:00 pm	Pool	Pass Visit for Senior Pool 3 Months on 08/16/2024 a	21
08/16/2024	5:00 pm	Fitness	Pass Visit for Adult+1 Pool & Fitness Yr. Pdfull Dispa	7
08/16/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Pdfull on 08/	1
08/16/2024	7:00 pm	Spectator	Pass Visit for One Pass Membership on 08/16/2024	14
08/16/2024	8:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 08/16/20	2
08/16/2024 Total Visits				212
08/17/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 08/17/2024	8
08/17/2024	8:00 am		Pass Visit for Resident Ind. Fitness Yr. Pdfull on 08/	8
08/17/2024	9:00 am	Fitness	Pass Visit for Family Fitness 3 Months on 08/17/202	12
08/17/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 08/17/	15
08/17/2024	11:00 am	Fitness	Pass Visit for One Pass Membership on 08/17/2024	4
08/17/2024	12:00 pm	Spectator	Pass Visit for One Pass Membership on 08/17/2024	11
08/17/2024	1:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/17/2024 at	6
08/17/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/1	24
08/17/2024	3:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/1	22
08/17/2024	4:00 pm	Fitness	Pass Visit for Adult+1 Pool & Fitness Yr. Pdfull Dispa	8
08/17/2024	5:00 pm	Pool	Pass Visit for One Pass Membership on 08/17/2024	9
08/17/2024	6:00 pm	Fitness	Pass Visit for Senior Fitness 3 Months on 08/17/202	2
08/17/2024 Total Visits				129
08/18/2024	1:00 pm		Pass Visit for One Pass Membership on 08/18/2024	39
08/18/2024	2:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/18/2	24
08/18/2024	3:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/18/	5
08/18/2024	4:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 08/18/2	8
08/18/2024 Total Visits				76
08/19/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	16
08/19/2024	6:00 am	Fitness	Pass Visit for Non-Resident Family Fitness Yr. Pdful	13
08/19/2024	7:00 am	Fitness	Pass Visit for Additional 12 Month on 08/19/2024 at	27
08/19/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 08/19/	15
08/19/2024	9:00 am	Spectator	Pass Visit for One Pass Membership on 08/19/2024	8
08/19/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/19/	4
08/19/2024	11:00 am	Pool	Pass Visit for One Pass Membership on 08/19/2024	18
08/19/2024	12:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/19/	5
08/19/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 08/19/2024	7
08/19/2024	2:00 pm	Open Swim	Pass Visit for Silversneakers Membership on 08/19/	15
08/19/2024	3:00 pm	Pool	Pass Visit for Additional 3 Month on 08/19/2024 at 3	14
08/19/2024	4:00 pm	Fitness	Pass Visit for Non-Resident Family Fitness Yr. Contr	16
08/19/2024	5:00 pm	Pool	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	13
08/19/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Pdfull on 08/	9
08/19/2024	7:00 pm		Pass Visit for Additional 12 Month on 08/19/2024 at	22
08/19/2024	8:00 pm	Pool	Pass Visit for Additional 12 Month on 08/19/2024 at	3
08/19/2024 Total Visits				205
08/20/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	14
08/20/2024	6:00 am	Fitness	Pass Visit for Student Fitness 3 Months on 08/20/20	17
08/20/2024	7:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 08/20/2	21
08/20/2024	8:00 am	Fitness	Pass Visit for Non-Resident Ind. Pool & Fitness Yr. P	8
08/20/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 08/20/2024	21
08/20/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/20/	10
08/20/2024	11:00 am	Laps	Pass Visit for Non-Resident Adult+1 Pool & Fitness	7
08/20/2024	12:00 pm	Fitness	Pass Visit for One Pass Membership on 08/20/2024	35
08/20/2024	1:00 pm	Pool	Pass Visit for Additional 12 Month on 08/20/2024 at	44
08/20/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/2	18
08/20/2024	3:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Pdfull on 08/	19
08/20/2024	4:00 pm	Fitness	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	10
08/20/2024	5:00 pm	Fitness	Pass Visit for Non-Resident Adult+1 Pool & Fitness	13
08/20/2024	6:00 pm	Fitness	Pass Visit for Additional 3 Month on 08/20/2024 at 6	11
08/20/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/2	32
08/20/2024	8:00 pm	Fitness	Pass Visit for Family Fitness 3 Months on 08/20/202	4

August 2024 Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
08/20/2024 Total Visits				284
08/21/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 08/21/2024	17
08/21/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	3
08/21/2024	7:00 am	Fitness	Pass Visit for Additional 12 Month on 08/21/2024 at	27
08/21/2024	8:00 am		Pass Visit for Lockers in the Men's Locker Room on	7
08/21/2024	9:00 am	Spectator	Pass Visit for One Pass Membership on 08/21/2024	12
08/21/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/21/	12
08/21/2024	11:00 am	Pool	Pass Visit for Student Pool 3 Months on 08/21/2024	7
08/21/2024	12:00 pm	Pool	Pass Visit for One Pass Membership on 08/21/2024	9
08/21/2024	1:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. Contract	17
08/21/2024	2:00 pm	Pool	Pass Visit for Additional 3 Month on 08/21/2024 at 2	13
08/21/2024	3:00 pm	Fitness	Pass Visit for Silversneakers Membership on 08/21/	8
08/21/2024	4:00 pm	Spectator	Pass Visit for One Pass Membership on 08/21/2024	10
08/21/2024	5:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 08/	18
08/21/2024	6:00 pm	Fitness	Pass Visit for Silversneakers Membership on 08/21/	9
08/21/2024	7:00 pm		Pass Visit for One Pass Membership on 08/21/2024	12
08/21/2024	8:00 pm	Pool	Pass Visit for One Pass Membership on 08/21/2024	6
08/21/2024 Total Visits				187
08/22/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 08/22/2024	14
08/22/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	14
08/22/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 08/22/2024	22
08/22/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/22/	13
08/22/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 08/22/2024	18
08/22/2024	10:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 08/22/2	15
08/22/2024	11:00 am	Pool	Pass Visit for Pool Admission Senior 60+ on 08/22/2	7
08/22/2024	12:00 pm	Pool	Pass Visit for Individual Pool 3 Months on 08/22/202	11
08/22/2024	1:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/22/2024 at	38
08/22/2024	2:00 pm	Pool	Pass Visit for Student Pool 3 Months on 08/22/2024	20
08/22/2024	3:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/22/	10
08/22/2024	4:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/22/2	9
08/22/2024	5:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/22/2	15
08/22/2024	6:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 08/	8
08/22/2024	7:00 pm	Pool	Pass Visit for Additional 12 Month on 08/22/2024 at	13
08/22/2024	8:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/2	2
08/22/2024 Total Visits				229
08/23/2024	5:00 am		Pass Visit for Lockers in the Men's Locker Room on	14
08/23/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	10
08/23/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 08/23/	16
08/23/2024	8:00 am		Pass Visit for Lockers in the Men's Locker Room on	3
08/23/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/23/	8
08/23/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/23/	6
08/23/2024	11:00 am	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	6
08/23/2024	12:00 pm	Pool	Pass Visit for One Pass Membership on 08/23/2024	6
08/23/2024	1:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/23/	17
08/23/2024	2:00 pm		Pass Visit for One Pass Membership on 08/23/2024	30
08/23/2024	3:00 pm	Spectator	Pass Visit for Spectator on 08/23/2024 at 3:03 pm	19
08/23/2024	4:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/23/	15
08/23/2024	5:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 0	6
08/23/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/23/2	5
08/23/2024	7:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. PdFull on	11
08/23/2024	8:00 pm	Pool	Pass Visit for Resident Family Pool & Fitness Yr. Pd	6
08/23/2024 Total Visits				178
08/24/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 08/24/	7
08/24/2024	8:00 am	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. Contract	5
08/24/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/24/	14
08/24/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 08/24/	12
08/24/2024	11:00 am	Pool	Pass Visit for Silversneakers Membership on 08/24/	11
08/24/2024	12:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/24/2	1

August 2024

Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
08/24/2024	1:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/24	24
08/24/2024	2:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/24	15
08/24/2024	3:00 pm	Splash Pad	Pass Visit for Pool Admission Adult (19-59) on 08/24	8
08/24/2024	4:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/24/	10
08/24/2024	5:00 pm	Open Swim	Pass Visit for Senior Fitness 3 Months on 08/24/202	2
08/24/2024	6:00 pm	Fitness	Pass Visit for One Pass Membership on 08/24/2024	2
08/24/2024 Total Visits				111
08/25/2024	1:00 pm		Pass Visit for Silversneakers Membership on 08/25/	75
08/25/2024	2:00 pm	Spectator	Pass Visit for One Pass Membership on 08/25/2024	15
08/25/2024	3:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/25/2024 at	23
08/25/2024	4:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/25/	8
08/25/2024 Total Visits				121
08/26/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 08/26/2024	17
08/26/2024	6:00 am	Fitness	Pass Visit for One Pass Membership on 08/26/2024	13
08/26/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 08/26/	47
08/26/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/26/	6
08/26/2024	9:00 am		Pass Visit for Silversneakers Membership on 08/26/	5
08/26/2024	10:00 am	Fitness	Pass Visit for One Pass Membership on 08/26/2024	22
08/26/2024	11:00 am	Pool	Pass Visit for One Pass Membership on 08/26/2024	7
08/26/2024	12:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/26/	8
08/26/2024	1:00 pm	Fitness	Pass Visit for Fitness Student Admission on 08/26/2	23
08/26/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/2	9
08/26/2024	3:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/26/	20
08/26/2024	4:00 pm	Pool	Pass Visit for Individual Pool 3 Months on 08/26/202	15
08/26/2024	5:00 pm	Fitness	Pass Visit for Non-Resident Adult+1 Pool & Fitness	10
08/26/2024	6:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/26/2024 at	7
08/26/2024	7:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/2	9
08/26/2024	8:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	7
08/26/2024 Total Visits				225
08/27/2024	5:00 am	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. Contract	19
08/27/2024	6:00 am	Pool	Pass Visit for Silversneakers Membership on 08/27/	11
08/27/2024	7:00 am	Fitness	Pass Visit for Additional 12 Month on 08/27/2024 at	19
08/27/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/27/	6
08/27/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 08/27/2024	23
08/27/2024	10:00 am		Pass Visit for One Pass Membership on 08/27/2024	14
08/27/2024	11:00 am	Fitness	Pass Visit for One Pass Membership on 08/27/2024	2
08/27/2024	12:00 pm	Pool	Pass Visit for Resident Senior Pool & Fitness Yr. Pd	4
08/27/2024	1:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/27/2	20
08/27/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/2	10
08/27/2024	3:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/27/2	13
08/27/2024	4:00 pm	Fitness	Pass Visit for Senior Fitness Yr, Pdfull Corporate on	15
08/27/2024	5:00 pm	Fitness	Pass Visit for Additional Adult +1 on 08/27/2024 at 5	12
08/27/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 0	4
08/27/2024	7:00 pm	Pool	Pass Visit for Pool Tot Admission on 08/27/2024 at	8
08/27/2024	8:00 pm	Fitness	Pass Visit for Additional 3 Month on 08/27/2024 at 8	2
08/27/2024 Total Visits				182
08/28/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 08/28/2024	25
08/28/2024	6:00 am	Pool	Pass Visit for Non-Resident Senior Pool Yr. PdFull o	5
08/28/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 08/28/	28
08/28/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/28/	9
08/28/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/28/	6
08/28/2024	10:00 am	Fitness	Pass Visit for Resident Family Fitness Yr. Contract o	6
08/28/2024	11:00 am	Pool	Pass Visit for Pool Admission Senior 60+ on 08/28/2	6
08/28/2024	12:00 pm	Pool	Pass Visit for One Pass Membership on 08/28/2024	12
08/28/2024	1:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/28/	10
08/28/2024	2:00 pm	Fitness	Pass Visit for One Pass Membership on 08/28/2024	4
08/28/2024	3:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 08/28/2	5
08/28/2024	4:00 pm	Pool	Pass Visit for One Pass Membership on 08/28/2024	13

August 2024

Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
08/28/2024	5:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 08/	11
08/28/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 08/	5
08/28/2024	7:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. PdFull o	5
08/28/2024	8:00 pm	Fitness	Pass Visit for Resident Family Pool & Fitness Yr. Co	6
08/28/2024 Total Visits				156
08/29/2024	4:00 am	Pool	Pass Visit for Family Pool & Fitness Yr. PdFull Fire/	1
08/29/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	15
08/29/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	2
08/29/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 08/29/2024	35
08/29/2024	8:00 am	Fitness	Pass Visit for Additional 12 Month on 08/29/2024 at	6
08/29/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 08/29/2024	15
08/29/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/29/	6
08/29/2024	11:00 am	Pool	Pass Visit for Silversneakers Membership on 08/29/	5
08/29/2024	12:00 pm	Pool	Pass Visit for Resident Senior Pool & Fitness Yr. Pd	6
08/29/2024	1:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/2	13
08/29/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/2	9
08/29/2024	3:00 pm	Fitness	Pass Visit for Additional 12 Month on 08/29/2024 at	9
08/29/2024	4:00 pm	Fitness	Pass Visit for Non-Resident Family Fitness Yr. Contr	9
08/29/2024	5:00 pm	Fitness	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	8
08/29/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 0	7
08/29/2024	7:00 pm	Pool	Pass Visit for Student Pool 3 Months on 08/29/2024	11
08/29/2024	8:00 pm	Fitness	Pass Visit for Additional Adult +1 on 08/29/2024 at 8	11
08/29/2024 Total Visits				168
08/30/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	16
08/30/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	6
08/30/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 08/30/2024	27
08/30/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 08/30/	6
08/30/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 08/30/	2
08/30/2024	10:00 am	Pool	Pass Visit for One Pass Membership on 08/30/2024	2
08/30/2024	11:00 am	Pool	Pass Visit for One Pass Membership on 08/30/2024	22
08/30/2024	12:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/30/	6
08/30/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 08/30/	13
08/30/2024	2:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 0	11
08/30/2024	3:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 08/30	6
08/30/2024	4:00 pm	Pool	Pass Visit for Pool Admission Senior 60+ on 08/30/2	7
08/30/2024	5:00 pm	Fitness	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	4
08/30/2024	6:00 pm	Pool	Pass Visit for Additional 12 Month on 08/30/2024 at	8
08/30/2024	7:00 pm	Pool	Pass Visit for Silversneakers Membership on 08/30/	9
08/30/2024	8:00 pm	Pool	Pass Visit for Resident Family Pool & Fitness Yr. Pd	2
08/30/2024 Total Visits				147
08/31/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 08/31/2024	10
08/31/2024	8:00 am	Fitness	Pass Visit for Fitness Senior Admission 60+ on 08/3	4
08/31/2024	9:00 am	Fitness	Pass Visit for Silver & Fit Membership on 08/31/2024	5
08/31/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 08/31/	24
08/31/2024	11:00 am	Fitness	Pass Visit for Additional 12 Month on 08/31/2024 at	13
08/31/2024	12:00 pm	Fitness	Pass Visit for Resident Senior Fitness Yr. PdFull on	1
08/31/2024	1:00 pm	Pool	Pass Visit for Student Pool 3 Months on 08/31/2024	23
08/31/2024	2:00 pm	Spectator	Pass Visit for Spectator on 08/31/2024 at 2:04 pm	35
08/31/2024	3:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 08/3	23
08/31/2024	4:00 pm	Fitness	Pass Visit for Fitness Student Admission on 08/31/2	10
08/31/2024	5:00 pm		Invalid Pass Visit	3
08/31/2024 Total Visits				151
Luverne Aquatics and Fitness Total Visits				5691

August 2024

Total Facility Hourly Visits

Report Summary Totals Continued...

Report Summary Totals

Transaction Hour	Visit Count
1:00 pm	866
2:00 pm	579
3:00 pm	404
4:00 am	4
4:00 pm	325
5:00 am	335
5:00 pm	284
6:00 am	250
6:00 pm	230
7:00 am	697
7:00 pm	321
8:00 am	249
8:00 pm	89
9:00 am	364
10:00 am	258
10:00 pm	2
11:00 am	232
12:00 pm	202

Total Visits (All Facilities, All Dates): 5691

October 2024

Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
10/01/2024	5:00 am	Fitness	Pass Visit for Resident Adult+1 Pool & Fitness Yr. C	19
10/01/2024	6:00 am	Fitness	Pass Visit for Additional 12 Month on 10/01/2024 at	11
10/01/2024	7:00 am	Pool	Pass Visit for Non-Resident Senior Pool Yr. PdFull o	31
10/01/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/01/	12
10/01/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/01/	13
10/01/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/01/	12
10/01/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/01/	2
10/01/2024	12:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/01/	4
10/01/2024	1:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/01/	6
10/01/2024	2:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 10/	6
10/01/2024	3:00 pm	Fitness	Pass Visit for Resident Family Fitness Yr. Contract o	10
10/01/2024	4:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. PdFull on	14
10/01/2024	5:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 10/	8
10/01/2024	6:00 pm	Fitness	Pass Visit for Ind. FITNESS Yr. PdFull CORPORAT	6
10/01/2024	7:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/01/2024 at	13
10/01/2024	8:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 10/01/20	1
10/01/2024 Total Visits				168
10/02/2024	7:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/02/	10
10/02/2024	8:00 am	Fitness	Pass Visit for Additional 12 Month on 10/02/2024 at	51
10/02/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/02/	5
10/02/2024	10:00 am	Fitness	Pass Visit for Adult+1 Fitness Yr. PdFull Fire/City on	5
10/02/2024	11:00 am	Pool	Pass Visit for Resident Adult+1 Pool Yr. PdFull on 1	3
10/02/2024	12:00 pm	Fitness	Pass Visit for Silver & Fit Membership on 10/02/2024	8
10/02/2024	1:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/02/	4
10/02/2024	2:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/02/	8
10/02/2024	3:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/02/2	13
10/02/2024	4:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 10/02/20	5
10/02/2024	5:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/02/	9
10/02/2024	6:00 pm	Fitness	Pass Visit for Non-Resident Adult+1 Pool & Fitness	9
10/02/2024	7:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/02/2024 at	10
10/02/2024	8:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/02/2024 at	4
10/02/2024 Total Visits				144
10/03/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	13
10/03/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	7
10/03/2024	7:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/03/	19
10/03/2024	8:00 am	Fitness	Pass Visit for Family Fitness Yr. PdFull Dispatch/Co	19
10/03/2024	9:00 am	Fitness	Pass Visit for Silver & Fit Membership on 10/03/2024	9
10/03/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/03/	5
10/03/2024	11:00 am	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 10/	1
10/03/2024	12:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/03/2	2
10/03/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 10/03/2024	4
10/03/2024	2:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/03/	3
10/03/2024	3:00 pm	Fitness	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	21
10/03/2024	4:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/03/	6
10/03/2024	5:00 pm	Fitness	Pass Visit for Adult+1 POOL/FITNESS Yr. Pdfull CO	7
10/03/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/03/2	18
10/03/2024	7:00 pm	Fitness	Pass Visit for Individual Pool & Fitness 3 Months on	3
10/03/2024	8:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/03/2024 at	3
10/03/2024 Total Visits				140
10/04/2024	5:00 am		Pass Visit for Lockers in the Men's Locker Room on	16
10/04/2024	6:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/04/	3
10/04/2024	7:00 am	Pool	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	21
10/04/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 10/04/	25
10/04/2024	9:00 am	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. PdFull on	6
10/04/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/04/	5
10/04/2024	11:00 am	Pool	Pass Visit for Silversneakers Membership on 10/04/	5
10/04/2024	12:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/04/	1
10/04/2024	1:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/04/	5
10/04/2024	2:00 pm	Pool	Pass Visit for Resident Family Pool & Fitness Yr. Pd	8

October 2024

Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
10/04/2024	3:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/04/	5
10/04/2024	4:00 pm	Fitness	Pass Visit for Non-Resident Adult+1 Pool & Fitness	6
10/04/2024	5:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/04/2024 at	2
10/04/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/04/2	14
10/04/2024	7:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 10/04	2
10/04/2024	8:00 pm		Pass Visit for Resident Family Pool & Fitness Yr. Pd	1
10/04/2024 Total Visits				125
10/05/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 10/05/2024	5
10/05/2024	8:00 am	Pool	Pass Visit for Non-Resident Adult+1 Pool & Fitness	2
10/05/2024	9:00 am	Pool	Pass Visit for Silversneakers Membership on 10/05/	9
10/05/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 10/05/	10
10/05/2024	11:00 am		Pass Visit for One Pass Membership on 10/05/2024	8
10/05/2024	12:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/05/2024 at	3
10/05/2024	1:00 pm	Pool	Pass Visit for Student Pool 3 Months on 10/05/2024	28
10/05/2024	2:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/05/	4
10/05/2024	3:00 pm	Pool	Pass Visit for Additional 3 Month on 10/05/2024 at 3	19
10/05/2024	5:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/05/2024 at	7
10/05/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/05/2	3
10/05/2024 Total Visits				98
10/06/2024	1:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/06/2024 at	20
10/06/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 10/0	11
10/06/2024	3:00 pm		Pass Visit for One Pass Membership on 10/06/2024	4
10/06/2024	4:00 pm	Pool	Pass Visit for Family POOL/FITNESS Yr. PdFull CO	5
10/06/2024 Total Visits				40
10/07/2024	5:00 am	Fitness	Pass Visit for Resident Family Pool & Fitness Yr. Pd	28
10/07/2024	6:00 am	Pool	Pass Visit for Silversneakers Membership on 10/07/	8
10/07/2024	7:00 am	Pool	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	35
10/07/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 10/07/	31
10/07/2024	9:00 am	Pool	Pass Visit for Silversneakers Membership on 10/07/	4
10/07/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/07/	3
10/07/2024	11:00 am	Pool	Pass Visit for Resident Family Pool & Fitness Yr. Pd	4
10/07/2024	12:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/07/	3
10/07/2024	1:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/07/	12
10/07/2024	2:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/07/	10
10/07/2024	3:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/07/	11
10/07/2024	4:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/07/	13
10/07/2024	5:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 10/	21
10/07/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 10/	12
10/07/2024	7:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/07/2	9
10/07/2024	8:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 10/07/20	2
10/07/2024 Total Visits				206
10/08/2024	5:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 10/08/2	17
10/08/2024	6:00 am	Pool	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	3
10/08/2024	7:00 am	Pool	Pass Visit for One Pass Membership on 10/08/2024	27
10/08/2024	8:00 am	Fitness	Pass Visit for Additional 12 Month on 10/08/2024 at	10
10/08/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/08/	21
10/08/2024	10:00 am	Fitness,Pool	Pass Visit for Silversneakers Membership on 10/08/	3
10/08/2024	11:00 am	Pool	Pass Visit for Non-Resident Ind. Pool Yr. PdFull on 1	4
10/08/2024	12:00 pm	Pool	Pass Visit for Resident Family Pool & Fitness Yr. Pd	4
10/08/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/08/	2
10/08/2024	2:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/08/	10
10/08/2024	3:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/08/	9
10/08/2024	4:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 1	25
10/08/2024	5:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. Contract	15
10/08/2024	6:00 pm	Fitness	Pass Visit for Resident Senior Fitness Yr. PdFull on	14
10/08/2024	7:00 pm		Pass Visit for Lockers in the 24/7 Fitness on 10/08/2	7
10/08/2024	8:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 10/08/20	1
10/08/2024 Total Visits				172

October 2024

Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
10/09/2024	5:00 am	Fitness	Pass Visit for Family Pool & Fitness Yr. PdFull Fire/	15
10/09/2024	6:00 am	Fitness	Pass Visit for Additional 12 Month on 10/09/2024 at	5
10/09/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 10/09/	9
10/09/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 10/09/	40
10/09/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 10/09/2024	7
10/09/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/09/	7
10/09/2024	11:00 am	Fitness	Pass Visit for Fitness Student Admission on 10/09/2	3
10/09/2024	12:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/09/	11
10/09/2024	1:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/09/	4
10/09/2024	2:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/09/	12
10/09/2024	3:00 pm	Fitness	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	7
10/09/2024	4:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/09/	16
10/09/2024	5:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 1	22
10/09/2024	6:00 pm	Fitness	Pass Visit for One Pass Membership on 10/09/2024	10
10/09/2024	7:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/09/	4
10/09/2024	8:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 10/09/20	4
10/09/2024 Total Visits				176
10/10/2024	5:00 am	Pool	Pass Visit for Silversneakers Membership on 10/10/	12
10/10/2024	6:00 am	Pool	Pass Visit for Silversneakers Membership on 10/10/	11
10/10/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 10/10/	23
10/10/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 10/10/	21
10/10/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/10/	18
10/10/2024	10:00 am	Pool	Pass Visit for One Pass Membership on 10/10/2024	6
10/10/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/10/	3
10/10/2024	12:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/10/2	4
10/10/2024	1:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/10/	5
10/10/2024	2:00 pm	Pool	Pass Visit for Non-Resident Senior Pool Yr. PdFull o	5
10/10/2024	3:00 pm	Fitness	Pass Visit for Fitness Senior Admission 60+ on 10/1	12
10/10/2024	4:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/10/	4
10/10/2024	5:00 pm	Fitness	Pass Visit for Ind. Fitness Yr. PdFull Fire/City on 10/	12
10/10/2024	6:00 pm	Fitness	Pass Visit for One Pass Membership on 10/10/2024	5
10/10/2024	7:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/10/2024 at	5
10/10/2024	8:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/10/2	3
10/10/2024 Total Visits				149
10/11/2024	5:00 am	Pool	Pass Visit for Silversneakers Membership on 10/11/	12
10/11/2024	6:00 am	Pool	Pass Visit for One Pass Membership on 10/11/2024	7
10/11/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 10/11/	33
10/11/2024	8:00 am	Fitness	Pass Visit for One Pass Membership on 10/11/2024	19
10/11/2024	9:00 am	Pool	Pass Visit for One Pass Membership on 10/11/2024	3
10/11/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/11/	4
10/11/2024	11:00 am	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. PdFull on	2
10/11/2024	12:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/11/	6
10/11/2024	1:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/11/	5
10/11/2024	2:00 pm	Fitness	Pass Visit for One Pass Membership on 10/11/2024	4
10/11/2024	3:00 pm	Fitness	Pass Visit for Resident Family Fitness Yr. Contract o	3
10/11/2024	4:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 10/	11
10/11/2024	5:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 10/	8
10/11/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/11/2	22
10/11/2024	7:00 pm	Fitness	Pass Visit for Additional 3 Month on 10/11/2024 at 7	11
10/11/2024 Total Visits				150
10/12/2024	7:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	6
10/12/2024	8:00 am	Pool	Pass Visit for Non-Resident Adult+1 Pool & Fitness	3
10/12/2024	9:00 am	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 10/	9
10/12/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/12/	9
10/12/2024	11:00 am	Pool	Pass Visit for Silversneakers Membership on 10/12/	4
10/12/2024	12:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/12/	9
10/12/2024	1:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. PdFull on	3
10/12/2024	2:00 pm	Pool	Pass Visit for Resident Family Pool & Fitness Yr. Pd	4

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Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
10/12/2024	3:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/12/2024 at	10
10/12/2024	4:00 pm	Pool	Pass Visit for Additional 12 Month on 10/12/2024 at	1
10/12/2024	5:00 pm	Fitness	Pass Visit for Additional Adult +1 on 10/12/2024 at 5	5
10/12/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/12/2	2
10/12/2024 Total Visits				65
10/13/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/13/	28
10/13/2024	2:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/13/	7
10/13/2024	4:00 pm		Pass Visit for One Pass Membership on 10/13/2024	3
10/13/2024 Total Visits				38
10/14/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	19
10/14/2024	6:00 am	Pool	Pass Visit for Silversneakers Membership on 10/14/	5
10/14/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 10/14/	25
10/14/2024	8:00 am	Pool	Pass Visit for Non-Resident Ind. Pool Yr. PdFull on 1	23
10/14/2024	9:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 10/14/2	11
10/14/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/14/	6
10/14/2024	11:00 am	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. PdFull on	3
10/14/2024	12:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/14/2	4
10/14/2024	1:00 pm	Fitness	Pass Visit for Fitness Senior Admission 60+ on 10/1	7
10/14/2024	2:00 pm	Pool	Pass Visit for One Pass Membership on 10/14/2024	7
10/14/2024	3:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/14/	15
10/14/2024	4:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 10/	21
10/14/2024	5:00 pm	Pool	Pass Visit for One Pass Membership on 10/14/2024	37
10/14/2024	6:00 pm	Pool	Pass Visit for Non-Resident Family Pool & Fitness Y	11
10/14/2024	7:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/14/2024 at	3
10/14/2024	8:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/14/2	3
10/14/2024 Total Visits				200
10/15/2024	5:00 am	Pool	Pass Visit for Silversneakers Membership on 10/15/	22
10/15/2024	6:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/15/	4
10/15/2024	7:00 am	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 10/	40
10/15/2024	8:00 am	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. PdFull on	13
10/15/2024	9:00 am	Pool	Pass Visit for One Pass Membership on 10/15/2024	21
10/15/2024	10:00 am		Pass Visit for Silversneakers Membership on 10/15/	9
10/15/2024	11:00 am	Fitness	Pass Visit for Adult+1 Fitness Yr. PdFull Fire/City on	4
10/15/2024	12:00 pm	Pool	Pass Visit for Additional 12 Month on 10/15/2024 at	5
10/15/2024	1:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/15/2	6
10/15/2024	2:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/15/2	1
10/15/2024	3:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/15/	10
10/15/2024	4:00 pm	Pool	Pass Visit for One Pass Membership on 10/15/2024	12
10/15/2024	5:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/15/2024 at	38
10/15/2024	6:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 10/	8
10/15/2024	7:00 pm	Pool	Pass Visit for Additional 12 Month on 10/15/2024 at	7
10/15/2024	8:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 10/15/20	2
10/15/2024 Total Visits				202
10/16/2024	5:00 am		Pass Visit for Lockers in the Men's Locker Room on	17
10/16/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	4
10/16/2024	7:00 am	Pool,Fitness	Pass Visit for Non-Resident Senior Pool Yr. PdFull o	22
10/16/2024	8:00 am	Pool	Pass Visit for Non-Resident Ind. Pool Yr. PdFull on 1	19
10/16/2024	9:00 am		Invalid Pass Visit	10
10/16/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/16/	5
10/16/2024	12:00 pm	Fitness	Pass Visit for Resident Senior Fitness Yr. PdFull on	8
10/16/2024	1:00 pm		Pass Visit for One Pass Membership on 10/16/2024	8
10/16/2024	2:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/16/	14
10/16/2024	3:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/16/	5
10/16/2024	4:00 pm	Fitness	Pass Visit for Senior Fitness Yr, Pdfull Corporate on	35
10/16/2024	5:00 pm	Pool	Pass Visit for One Pass Membership on 10/16/2024	40
10/16/2024	6:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. PdFull on	8
10/16/2024	7:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/16/	3
10/16/2024	8:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/16/2	6

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Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
10/16/2024 Total Visits				204
10/17/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 10/17/2024	14
10/17/2024	6:00 am	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. PdFull on	14
10/17/2024	7:00 am	Fitness	Pass Visit for One Pass Membership on 10/17/2024	26
10/17/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/17/	10
10/17/2024	9:00 am	Pool	Pass Visit for Silversneakers Membership on 10/17/	17
10/17/2024	10:00 am	Fitness	Pass Visit for Silver & Fit Membership on 10/17/2024	11
10/17/2024	11:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/17/	4
10/17/2024	12:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/17/	4
10/17/2024	1:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/17/2024 at	11
10/17/2024	2:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 10/17	4
10/17/2024	3:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/17/	5
10/17/2024	4:00 pm	Pool	Pass Visit for Ind. POOL Yr. PdFull CORPORATE o	5
10/17/2024	5:00 pm	Pool	Pass Visit for One Pass Membership on 10/17/2024	38
10/17/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/17/2	19
10/17/2024	7:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/17/2	5
10/17/2024 Total Visits				187
10/18/2024	5:00 am		Pass Visit for Lockers in the Men's Locker Room on	6
10/18/2024	6:00 am	Fitness	Pass Visit for Additional 12 Month on 10/18/2024 at	7
10/18/2024	7:00 am	Pool	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	21
10/18/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 10/18/	26
10/18/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/18/	3
10/18/2024	10:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/18/	3
10/18/2024	11:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 10/18/2	5
10/18/2024	12:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/18/	6
10/18/2024	1:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 10/18/20	32
10/18/2024	2:00 pm	Pool	Pass Visit for Pool Admission Child (2-7) on 10/18/2	5
10/18/2024	3:00 pm	Fitness	Pass Visit for Silver & Fit Membership on 10/18/2024	7
10/18/2024	4:00 pm	Fitness	Pass Visit for Additional Adult +1 on 10/18/2024 at 4	8
10/18/2024	5:00 pm		Pass Visit for One Pass Membership on 10/18/2024	36
10/18/2024	6:00 pm	Fitness	Pass Visit for Additional Adult +1 on 10/18/2024 at 6	19
10/18/2024	7:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 10/18	5
10/18/2024	8:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/18/2	1
10/18/2024 Total Visits				190
10/19/2024	7:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	6
10/19/2024	8:00 am	Pool	Pass Visit for Non-Resident Adult+1 Pool Yr. Contra	6
10/19/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 10/19/2024	12
10/19/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 10/19/	11
10/19/2024	11:00 am	Pool	Pass Visit for Silversneakers Membership on 10/19/	5
10/19/2024	12:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/19/	2
10/19/2024	1:00 pm		Pass Visit for One Pass Membership on 10/19/2024	21
10/19/2024	2:00 pm	Pool	Pass Visit for One Pass Membership on 10/19/2024	14
10/19/2024	3:00 pm	Fitness	Pass Visit for Senior Fitness 3 Months on 10/19/202	1
10/19/2024	4:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/19/2	1
10/19/2024	5:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/19/	3
10/19/2024	6:00 pm		Pass Visit for Individual Fitness 3 Months on 10/19/2	1
10/19/2024 Total Visits				83
10/20/2024	12:00 pm	Fitness	Pass Visit for One Pass Membership on 10/20/2024	2
10/20/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 10/20/2024	27
10/20/2024	2:00 pm	Pool	Pass Visit for One Pass Membership on 10/20/2024	18
10/20/2024	3:00 pm	Fitness	Pass Visit for Resident Family Fitness Yr. Contract o	8
10/20/2024	4:00 pm	Fitness	Pass Visit for Senior Fitness 3 Months on 10/20/202	6
10/20/2024 Total Visits				61
10/21/2024	5:00 am	Fitness	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	19
10/21/2024	6:00 am	Fitness	Pass Visit for Additional 12 Month on 10/21/2024 at	7
10/21/2024	7:00 am	Pool	Pass Visit for Non-Resident Senior Pool Yr. PdFull o	35
10/21/2024	8:00 am	Fitness	Pass Visit for Additional 12 Month on 10/21/2024 at	5

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Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
10/21/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/21/	3
10/21/2024	10:00 am		Pass Visit for Silversneakers Membership on 10/21/	7
10/21/2024	11:00 am	Pool	Pass Visit for One Pass Membership on 10/21/2024	8
10/21/2024	12:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/21/	6
10/21/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 10/21/2024	8
10/21/2024	2:00 pm	Pool	Pass Visit for Non-Resident Senior Pool Yr. PdFull o	9
10/21/2024	3:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/21/	12
10/21/2024	4:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/21/	36
10/21/2024	5:00 pm	Pool	Pass Visit for One Pass Membership on 10/21/2024	52
10/21/2024	6:00 pm	Fitness	Pass Visit for Additional Adult +1 on 10/21/2024 at 6	12
10/21/2024	7:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/21/2024 at	11
10/21/2024	8:00 pm	Fitness	Pass Visit for Family FITNESS Yr. PdFull CORPOR	8
10/21/2024 Total Visits				238
10/22/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 10/22/2024	14
10/22/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	8
10/22/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 10/22/	36
10/22/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/22/	11
10/22/2024	9:00 am	Pool	Pass Visit for Silversneakers Membership on 10/22/	21
10/22/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 10/22/	5
10/22/2024	12:00 pm	Pool	Pass Visit for Resident Family Pool & Fitness Yr. Pd	8
10/22/2024	1:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/22/2	8
10/22/2024	2:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. Contract	7
10/22/2024	3:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/22/	12
10/22/2024	4:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/22/2	22
10/22/2024	5:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. PdFull on 10/	44
10/22/2024	6:00 pm		Invalid Pass Visit	19
10/22/2024	7:00 pm	Pool	Pass Visit for Pool Admission Adult (19-59) on 10/22	5
10/22/2024	8:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 10/	1
10/22/2024 Total Visits				221
10/23/2024	5:00 am		Pass Visit for Lockers in the Men's Locker Room on	19
10/23/2024	6:00 am	Fitness	Pass Visit for Non-Resident Adult+1 Fitness Yr. PdF	9
10/23/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 10/23/	30
10/23/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 10/23/	19
10/23/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/23/	4
10/23/2024	10:00 am	Fitness	Pass Visit for Resident Senior Fitness Yr. PdFull on	5
10/23/2024	11:00 am	Fitness	Pass Visit for Additional 12 Month on 10/23/2024 at	3
10/23/2024	12:00 pm	Pool	Pass Visit for One Pass Membership on 10/23/2024	7
10/23/2024	1:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/23/	8
10/23/2024	2:00 pm	Pool	Pass Visit for One Pass Membership on 10/23/2024	8
10/23/2024	3:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. Contract	12
10/23/2024	4:00 pm	Pool	Pass Visit for Tri-State Swim Team Membership on	34
10/23/2024	5:00 pm	Fitness	Pass Visit for Ind. FITNESS Yr. PdFull CORPORAT	43
10/23/2024	6:00 pm	Fitness	Pass Visit for Additional Adult +1 on 10/23/2024 at 6	10
10/23/2024	7:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/23/	8
10/23/2024	8:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/23/2	7
10/23/2024 Total Visits				226
10/24/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 10/24/2024	17
10/24/2024	6:00 am	Pool	Pass Visit for Silversneakers Membership on 10/24/	4
10/24/2024	7:00 am	Fitness	Pass Visit for One Pass Membership on 10/24/2024	31
10/24/2024	8:00 am	Fitness	Pass Visit for One Pass Membership on 10/24/2024	12
10/24/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/24/	14
10/24/2024	10:00 am	Fitness	Pass Visit for Resident Senior Fitness Yr. PdFull on	9
10/24/2024	11:00 am	Fitness	Pass Visit for Silver & Fit Membership on 10/24/2024	4
10/24/2024	12:00 pm	Fitness	Pass Visit for Family Pool & Fitness Yr. PdFull Fire/	7
10/24/2024	1:00 pm	Pool	Pass Visit for Pool Admission Senior 60+ on 10/24/2	9
10/24/2024	2:00 pm	Fitness	Pass Visit for One Pass Membership on 10/24/2024	5
10/24/2024	3:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. PdFull on	11
10/24/2024	4:00 pm	Pool	Pass Visit for Tri-State Swim Team Membership on	9
10/24/2024	5:00 pm	Pool	Pass Visit for One Pass Membership on 10/24/2024	63

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Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
10/24/2024	6:00 pm	Pool	Pass Visit for One Pass Membership on 10/24/2024	6
10/24/2024	7:00 pm	Fitness	Pass Visit for Adult+1 Pool & Fitness Yr. Pdfull Dispa	1
10/24/2024	8:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 10/24/20	1
10/24/2024 Total Visits				203
10/25/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	15
10/25/2024	6:00 am	Fitness	Pass Visit for Adult+1 Fitness Yr. Pdfull Fire/City on	7
10/25/2024	7:00 am	Pool	Pass Visit for Non-Resident Senior Pool Yr. Pdfull o	26
10/25/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/25/	9
10/25/2024	9:00 am	Pool	Pass Visit for Fitness Adult Admission (19-59) on 10/	72
10/25/2024	10:00 am	Fitness	Pass Visit for One Pass Membership on 10/25/2024	4
10/25/2024	11:00 am	Pool	Pass Visit for One Pass Membership on 10/25/2024	4
10/25/2024	12:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. Pdfull on	8
10/25/2024	1:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/25/	4
10/25/2024	2:00 pm	Pool	Pass Visit for One Pass Membership on 10/25/2024	5
10/25/2024	3:00 pm	Pool	Pass Visit for One Pass Membership on 10/25/2024	5
10/25/2024	4:00 pm	Fitness	Pass Visit for Resident Family Pool & Fitness Yr. Co	6
10/25/2024	5:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. Contract	7
10/25/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 1	18
10/25/2024	7:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/25/	10
10/25/2024	8:00 pm	Pool	Pass Visit for Non-Resident Adult+1 Pool & Fitness	2
10/25/2024 Total Visits				202
10/26/2024	7:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	10
10/26/2024	8:00 am	Pool	Pass Visit for Family POOL/FITNESS Yr. Pdfull CO	9
10/26/2024	9:00 am	Pool	Pass Visit for One Pass Membership on 10/26/2024	35
10/26/2024	10:00 am	Pool	Pass Visit for One Pass Membership on 10/26/2024	14
10/26/2024	11:00 am	Pool	Pass Visit for Silversneakers Membership on 10/26/	10
10/26/2024	12:00 pm	Fitness	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	13
10/26/2024	1:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/26/	7
10/26/2024	2:00 pm	Pool	Pass Visit for Pool Admission Student (8-18) on 10/2	12
10/26/2024	3:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/26/	2
10/26/2024	4:00 pm	Fitness	Pass Visit for Senior Fitness 3 Months on 10/26/202	4
10/26/2024	5:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 1	5
10/26/2024	6:00 pm	Fitness	Pass Visit for One Pass Membership on 10/26/2024	1
10/26/2024 Total Visits				122
10/27/2024	1:00 pm	Pool	Pass Visit for Resident Adult+1 Pool Yr. Contract on	22
10/27/2024	2:00 pm	Pool	Pass Visit for One Pass Membership on 10/27/2024	10
10/27/2024	3:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/27/2024 at	9
10/27/2024	4:00 pm	Fitness	Pass Visit for Adult+1 Pool & Fitness Yr. Pdfull Dispa	5
10/27/2024 Total Visits				46
10/28/2024	5:00 am	Pool	Pass Visit for Non-Resident Senior Pool & Fitness Yr	17
10/28/2024	6:00 am	Pool	Pass Visit for Silversneakers Membership on 10/28/	12
10/28/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 10/28/	28
10/28/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 10/28/	17
10/28/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 10/28/2024	14
10/28/2024	10:00 am	Fitness	Pass Visit for Adult+1 Fitness Yr. Pdfull Fire/City on	8
10/28/2024	11:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 10/28/2	7
10/28/2024	12:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/28/	5
10/28/2024	1:00 pm		Pass Visit for Silver & Fit Membership on 10/28/2024	4
10/28/2024	2:00 pm	Fitness	Pass Visit for Silversneakers Membership on 10/28/	7
10/28/2024	3:00 pm	Fitness	Pass Visit for Resident Family Fitness Yr. Contract o	9
10/28/2024	4:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/28/2024 at	26
10/28/2024	5:00 pm	Fitness	Pass Visit for Adult+1 POOL/FITNESS Yr. Pdfull CO	14
10/28/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 1	11
10/28/2024	7:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/28/2	1
10/28/2024	8:00 pm	Fitness	Pass Visit for Student Fitness 3 Months on 10/28/20	2
10/28/2024 Total Visits				182
10/29/2024	5:00 am	Pool	Pass Visit for Silversneakers Membership on 10/29/	11

October 2024

Total Facility Hourly Visits

Date	Visit Hr	Visit Purpose	Description	Visits
10/29/2024	6:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 10/29/2	12
10/29/2024	7:00 am	Pool	Pass Visit for Resident Adult+1 Pool & Fitness Yr. P	34
10/29/2024	8:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 10/29/2	13
10/29/2024	9:00 am	Fitness	Pass Visit for One Pass Membership on 10/29/2024	17
10/29/2024	10:00 am	Fitness	Pass Visit for Resident Senior Fitness Yr. PdFull on	3
10/29/2024	11:00 am		Pass Visit for One Pass Membership on 10/29/2024	3
10/29/2024	12:00 pm	Pool	Pass Visit for One Pass Membership on 10/29/2024	5
10/29/2024	1:00 pm	Fitness	Pass Visit for Resident Adult+1 Fitness Yr. Contract	3
10/29/2024	2:00 pm	Fitness	Pass Visit for Non-Resident Ind. Fitness Yr. Contract	4
10/29/2024	3:00 pm	Fitness	Pass Visit for Additional Adult +1 on 10/29/2024 at 3	14
10/29/2024	4:00 pm	Fitness	Pass Visit for One Pass Membership on 10/29/2024	24
10/29/2024	5:00 pm	Fitness	Pass Visit for Resident Family Pool & Fitness Yr. Co	18
10/29/2024	6:00 pm	Fitness	Pass Visit for Individual Fitness 3 Months on 10/29/2	5
10/29/2024	7:00 pm	Pool	Pass Visit for Additional 12 Month on 10/29/2024 at	5
10/29/2024	8:00 pm	Fitness	Pass Visit for Resident Senior Pool & Fitness Yr. Pd	4
10/29/2024 Total Visits				175
10/30/2024	5:00 am	Pool	Pass Visit for One Pass Membership on 10/30/2024	20
10/30/2024	6:00 am	Fitness	Pass Visit for Adult+1 Fitness Yr. PdFull Fire/City on	5
10/30/2024	7:00 am	Pool	Pass Visit for Silversneakers Membership on 10/30/	34
10/30/2024	8:00 am	Pool	Pass Visit for Silversneakers Membership on 10/30/	17
10/30/2024	9:00 am	Fitness	Pass Visit for Additional 12 Month on 10/30/2024 at	11
10/30/2024	10:00 am	Pool	Pass Visit for Fitness Adult Admission (19-59) on 10/	11
10/30/2024	11:00 am		Pass Visit for Individual Fitness 3 Months on 10/30/2	4
10/30/2024	12:00 pm	Fitness	Pass Visit for One Pass Membership on 10/30/2024	5
10/30/2024	1:00 pm		Pass Visit for Silversneakers Membership on 10/30/	5
10/30/2024	2:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/30/	11
10/30/2024	3:00 pm	Fitness	Pass Visit for Ind. Pool & Fitness Yr. Pdfull Fire/City	14
10/30/2024	4:00 pm	Fitness	Pass Visit for Additional 12 Month on 10/30/2024 at	21
10/30/2024	5:00 pm	Fitness	Pass Visit for Senior Fitness Yr, Pdfull Corporate on	11
10/30/2024	6:00 pm	Fitness	Pass Visit for Resident Ind. Fitness Yr. Contract on 1	7
10/30/2024	7:00 pm	Pool	Pass Visit for Additional 12 Month on 10/30/2024 at	8
10/30/2024	8:00 pm	Pool	Pass Visit for Fitness Adult Admission (19-59) on 10/	7
10/30/2024 Total Visits				191
10/31/2024	5:00 am	Fitness	Pass Visit for Additional 12 Month on 10/31/2024 at	18
10/31/2024	6:00 am	Pool	Pass Visit for Silversneakers Membership on 10/31/	3
10/31/2024	7:00 am	Fitness	Pass Visit for Additional 12 Month on 10/31/2024 at	31
10/31/2024	8:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/31/	16
10/31/2024	9:00 am	Fitness	Pass Visit for Silversneakers Membership on 10/31/	11
10/31/2024	10:00 am	Pool	Pass Visit for Silversneakers Membership on 10/31/	7
10/31/2024	11:00 am	Fitness	Pass Visit for Individual Fitness 3 Months on 10/31/2	2
10/31/2024	12:00 pm	Pool	Pass Visit for Non-Resident Ind. Pool Yr. PdFull on 1	5
10/31/2024	1:00 pm	Pool	Pass Visit for One Pass Membership on 10/31/2024	7
10/31/2024	2:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/31/	6
10/31/2024	3:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/31/	10
10/31/2024	4:00 pm	Pool	Pass Visit for Silversneakers Membership on 10/31/	7
10/31/2024	5:00 pm	Fitness	Pass Visit for Family FITNESS Yr. PdFull CORPOR	5
10/31/2024	6:00 pm	Fitness	Pass Visit for Senior Fitness 3 Months on 10/31/202	3
10/31/2024	7:00 pm	Fitness	Pass Visit for One Pass Membership on 10/31/2024	8
10/31/2024 Total Visits				139
Luverne Aquatics and Fitness Total Visits				4743

October 2024

Total Facility Hourly Visits

Report Summary Totals Continued...

Report Summary Totals

Transaction Hour	Visit Count
1:00 pm	323
2:00 pm	239
3:00 pm	285
4:00 pm	391
5:00 am	360
5:00 pm	570
6:00 am	156
6:00 pm	273
7:00 am	654
7:00 pm	144
8:00 am	458
8:00 pm	63
9:00 am	380
10:00 am	187
11:00 am	105
12:00 pm	155

Total Visits (All Facilities, All Dates): 4743



Luverne, MN

305 E. Luverne St.
Luverne, MN 56156
www.cityofluverne.org

Staff Report

File #: 2024-312

Agenda Date: 11/18/2024

Agenda #: C.4.

Scorecard & Rocks Review

LAF SCORECARD

check for filtering that may be applied

Who	Measurables	2025 Goals	July	August	September	Q3	October	November	December	Q4	January	February	March	April	May	June	July	August	September	October	November	December
Jessica	Monthly Membership New & Renewed Revenue	Tracking for full year	\$ 8,826.44	\$ 5,575.82	\$ 4,519.74	\$18,922.00	\$ 6,589.19															
Tyler	Personnel Expense % of Revenue since 1/1	2015-2023 Average of 172%			135.00%	135.00%	133.0%															
Sam	Net Membership Growth	5% annually (47 people)	1	-30	-5	-11.33	3															
Sam	Membership Retention Rate	95% average	97%	94%	97%	96%	97%															
Sam	Class Capacity Rate (2025)	75% average																				
Jessica	Customer Satisfaction Score (2025)	90% average																				
Sam	New Program Completion Rate (2025)	100%, 4 new total																				
Jessica	FTE Count (annualized)	< 10	11.28	13.8	4.44	9.84	5.22															
Jessica	Membership Growth Rate	42% mo./+ .80% Qtr.	-3%	-6%	-3%	-4%	-3%															

LAF ROCKS

Quarter-Year (Q1-2025)	Rock Description	Task Name	Duration in Months	Start	Finish	Assigned to	Status	Notes
			3	10/01/24	12/31/24	Sam		Trying out cross-fit teens; 5 signed up Healthy meal prep assembly with Buzzy for Q1 Phone app tech day Intro to weight room Class for little kids for land and pool
Q4-2024	Determine potential new programming for 2025 for elementary, teens, 18-30 and 31-60	New Programming					Brainstorming	Working with Steph on ideas for New Years Resolutions
Q4-2024	Determine potential list of new fitness instructors/trainers for each class/program	New Programming	3	10/01/24	12/31/24	Michelle	Brainstorming	4 on a list
Q4-2024	Launch monthly customer satisfaction surveys	Customer Satisfaction	3	10/01/24	12/31/24	Jessica	Research	Waiting for quote
Q4-2024	Launch marketing campaign for new programs	Marketing	3	10/01/24	12/31/24	Michelle	Development	Henkin Shultz--training phase I by mid-December
Q4-2024	Update instructor recruitment program for 2025	Instructors	3	10/01/24	12/31/24	Sam	Launched	City will pay for certification/training and reimburse lifeguard training
Q4-2024	Launch programming survey	Customer Satisfaction	3	10/01/24	12/31/24	Jessica	Research	Waiting for quote
Q4-2024	Determine monthly challenges for 2025	New Programming	3	10/01/24	12/31/24	Jill	Brainstorming	50 theme for anniversary; monthly 50 challenges
Q4-2024	Use Lifeguards to rotate into front desk duties	Personnel	3	10/01/24	12/31/24	Sam	Development	Still using customer service during busy times
Q4-2024	Re-negotiate Sanford PT Contract	Revenue	2	11/01/24	12/31/24	Tyler	Research	Jill will talk to Tyler
Q4-2024	2025 LAF rate structure	Revenue	2	11/01/24	12/31/24	Tyler	Research	Jill will talk to Tyler



Luverne, MN

305 E. Luverne St.
Luverne, MN 56156
www.cityofluverne.org

Staff Report

File #: 2024-223

Agenda Date: 11/18/2024

Agenda #: D.1.

LAF Financial Report



Income Statement

Account Summary

For Fiscal: 2024 Period Ending: 07/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 210 - POOL & FITNESS CENTER						
Revenue						
210-34721	Swimming Pool Admissions	20,000.00	20,000.00	4,258.70	24,996.11	-4,996.11
210-34722	Swimming Pool Memberships	15,000.00	15,000.00	1,572.25	13,603.92	1,396.08
210-34723	Swimming Lessons	45,000.00	45,000.00	3,735.00	48,248.00	-3,248.00
210-34724	Swimming Pool Rental	5,000.00	5,000.00	-90.00	6,089.16	-1,089.16
210-34725	Tanning Revenue	5,000.00	5,000.00	411.38	4,445.78	554.22
210-34726	Fitness Center Admissions	2,500.00	2,500.00	348.72	1,170.25	1,329.75
210-34727	Fitness Center Memberships	40,000.00	40,000.00	5,245.02	40,954.36	-954.36
210-34728	Combined Memberships	75,000.00	75,000.00	7,125.75	60,168.14	14,831.86
210-34729	Exercise Class Revenue	2,000.00	2,000.00	0.00	0.00	2,000.00
210-34730	Monthly Tanning	500.00	500.00	0.00	0.00	500.00
210-34732	Physical Therapy Contract	20,000.00	20,000.00	1,850.17	12,467.39	7,532.61
210-34733	Personal Training	3,500.00	3,500.00	446.78	2,336.78	1,163.22
210-34734	eBike Revenue	3,500.00	3,500.00	605.00	2,110.00	1,390.00
210-34740	Concession Revenue	3,500.00	3,500.00	1,033.70	5,387.56	-1,887.56
210-34799	Miscellaneous Culture/Recreation Revenue	2,000.00	2,000.00	0.00	1,081.98	918.02
210-36211	Interest Earnings	3,500.00	3,500.00	0.00	0.00	3,500.00
210-36401	Donation from Private Source	0.00	0.00	40.15	264.08	-264.08
210-36599	Other Revenue	0.00	0.00	0.00	539.21	-539.21
210-39201	Transfer from General	692,900.00	692,900.00	0.00	692,900.00	0.00
	Revenue Total:	938,900.00	938,900.00	26,582.62	916,762.72	22,137.28
Expense						
210-45124-1101	Full-Time Employees Regular	160,000.00	160,000.00	11,934.40	84,689.18	75,310.82
210-45124-1102	Full-Time Employees Overtime	0.00	0.00	27.80	27.80	-27.80
210-45124-1103	Part-Time Employees	250,000.00	250,000.00	15,547.27	73,744.42	176,255.58
210-45124-1104	Part-Time Shift Supervisor Wage	59,000.00	59,000.00	12,575.41	70,350.07	-11,350.07
210-45124-1112	Longevity Pay	1,800.00	1,800.00	0.00	0.00	1,800.00
210-45124-1121	PERA Contributions	18,000.00	18,000.00	1,294.90	9,760.15	8,239.85
210-45124-1122	FICA Contributions	40,000.00	40,000.00	2,989.14	16,977.73	23,022.27
210-45124-1131	Health Insurance	25,500.00	25,500.00	1,667.16	12,215.75	13,284.25
210-45124-1133	Health Insurance - H.S.A.	4,500.00	4,500.00	1,875.00	3,750.00	750.00
210-45124-1135	Life Insurance	100.00	100.00	4.70	32.90	67.10
210-45124-1140	City Share Pool-Fitness Member	500.00	500.00	0.00	509.38	-9.38
210-45124-1151	Worker's Compensation Insurance	30,000.00	30,000.00	0.00	29,552.70	447.30
210-45124-2207	Training Supplies	6,000.00	6,000.00	0.00	3,618.90	2,381.10
210-45124-2209	Office Supplies	4,000.00	4,000.00	645.90	2,474.15	1,525.85
210-45124-2211	Cleaning Supplies	5,000.00	5,000.00	234.18	1,136.96	3,863.04
210-45124-2216	Chemicals	20,000.00	20,000.00	2,306.54	19,146.70	853.30
210-45124-2221	Equipment Parts & Maintenance	35,000.00	35,000.00	1,902.85	36,454.84	-1,454.84
210-45124-2223	Building Maintenance	2,500.00	2,500.00	0.00	1,160.39	1,339.61
210-45124-2241	Small Tools & Equipment	500.00	500.00	0.00	76.98	423.02
210-45124-2254	Merchandise for Resale Pool	3,950.00	3,950.00	0.00	1,483.53	2,466.47
210-45124-2261	General Supplies	15,000.00	15,000.00	1,276.71	11,738.95	3,261.05
210-45124-3305	Medical Fees	1,000.00	1,000.00	30.00	90.00	910.00
210-45124-3306	Personnel Testing & Recruitment	0.00	0.00	0.00	34.65	-34.65
210-45124-3308	Credit Card Fees	5,000.00	5,000.00	0.00	2,078.07	2,921.93
210-45124-3309	EDP, Software & Design	2,000.00	2,000.00	0.00	20,191.37	-18,191.37
210-45124-3312	Contractual Service	20,000.00	20,000.00	0.00	27,853.22	-7,853.22
210-45124-3313	Janitorial Service	25,000.00	25,000.00	500.00	12,800.00	12,200.00
210-45124-3315	Data Processing Charge	15,000.00	15,000.00	0.00	15,000.00	0.00
210-45124-3317	Central Garage Charge	10,000.00	10,000.00	0.00	10,000.00	0.00
210-45124-3321	Telephone Charges	3,750.00	3,750.00	869.45	2,031.40	1,718.60

Income Statement

For Fiscal: 2024 Period Ending: 07/31/2024

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
210-45124-3331 Travel, Meals, Lodging & Training	2,000.00	2,000.00	0.00	0.00	2,000.00
210-45124-3335 Uniforms	2,000.00	2,000.00	0.00	1,235.00	765.00
210-45124-3349 Advertising	2,000.00	2,000.00	50.00	190.00	1,810.00
210-45124-3351 Printing & Publishing	0.00	0.00	0.00	168.70	-168.70
210-45124-3361 General Liability Insurance	4,000.00	4,000.00	0.00	2,497.00	1,503.00
210-45124-3362 Property Insurance	20,000.00	20,000.00	0.00	12,839.00	7,161.00
210-45124-3365 Other Insurance	800.00	800.00	0.00	0.00	800.00
210-45124-3372 After Hours Answering Service	150.00	150.00	7.82	81.08	68.92
210-45124-3381 Electric Utilities	50,000.00	50,000.00	3,959.82	24,601.58	25,398.42
210-45124-3382 Water Utilities	12,000.00	12,000.00	2,669.12	6,954.59	5,045.41
210-45124-3383 Gas Utilities	20,000.00	20,000.00	418.34	7,371.53	12,628.47
210-45124-3384 Refuse Disposal	1,500.00	1,500.00	127.73	1,106.47	393.53
210-45124-3385 Sewer Utilities	8,500.00	8,500.00	2,276.46	5,085.59	3,414.41
210-45124-3386 Storm Sewer Utilities	400.00	400.00	35.39	212.34	187.66
210-45124-3389 Miscellaneous Utilities	100.00	100.00	8.23	49.38	50.62
210-45124-3403 Repair & Maintenance Service	500.00	500.00	0.00	0.00	500.00
210-45124-3491 Dues & Subscriptions	150.00	150.00	116.82	177.57	-27.57
210-45124-3493 Books & Pamphlets	100.00	100.00	0.00	0.00	100.00
210-45124-3494 Cash long/short	0.00	0.00	0.70	-9.34	9.34
210-45124-3495 Bad Debt Expense	500.00	500.00	0.00	0.00	500.00
210-45124-3497 Licenses & Taxes	1,100.00	1,100.00	0.00	20.00	1,080.00
210-45124-5571 Equipment	30,000.00	30,000.00	0.00	0.00	30,000.00
210-45124-7744 Transfer to Pool Capital Improvement Fund	20,000.00	20,000.00	0.00	20,000.00	0.00
Expense Total:	938,900.00	938,900.00	65,351.84	551,560.68	387,339.32
Fund: 210 - POOL & FITNESS CENTER Surplus (Deficit):	0.00	0.00	-38,769.22	365,202.04	
Total Surplus (Deficit):	0.00	0.00	-38,769.22	365,202.04	



Income Statement Account Summary

For Fiscal: 2024 Period Ending: 08/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 210 - POOL & FITNESS CENTER						
Revenue						
210-34721	Swimming Pool Admissions	20,000.00	20,000.00	3,844.82	28,840.93	-8,840.93
210-34722	Swimming Pool Memberships	15,000.00	15,000.00	781.58	14,385.50	614.50
210-34723	Swimming Lessons	45,000.00	45,000.00	0.00	48,248.00	-3,248.00
210-34724	Swimming Pool Rental	5,000.00	5,000.00	80.00	6,169.16	-1,169.16
210-34725	Tanning Revenue	5,000.00	5,000.00	214.10	4,659.88	340.12
210-34726	Fitness Center Admissions	2,500.00	2,500.00	670.16	1,840.41	659.59
210-34727	Fitness Center Memberships	40,000.00	40,000.00	5,171.90	46,126.26	-6,126.26
210-34728	Combined Memberships	75,000.00	75,000.00	5,311.14	65,479.28	9,520.72
210-34729	Exercise Class Revenue	2,000.00	2,000.00	0.00	0.00	2,000.00
210-34730	Monthly Tanning	500.00	500.00	0.00	0.00	500.00
210-34732	Physical Therapy Contract	20,000.00	20,000.00	1,850.17	14,317.56	5,682.44
210-34733	Personal Training	3,500.00	3,500.00	0.00	2,336.78	1,163.22
210-34734	eBike Revenue	3,500.00	3,500.00	621.29	2,731.29	768.71
210-34740	Concession Revenue	3,500.00	3,500.00	707.45	6,095.01	-2,595.01
210-34799	Miscellaneous Culture/Recreation Revenue	2,000.00	2,000.00	0.00	1,081.98	918.02
210-36211	Interest Earnings	3,500.00	3,500.00	0.00	1,188.04	2,311.96
210-36401	Donation from Private Source	0.00	0.00	43.38	307.46	-307.46
210-36599	Other Revenue	0.00	0.00	0.00	539.21	-539.21
210-39201	Transfer from General	692,900.00	692,900.00	0.00	692,900.00	0.00
	Revenue Total:	938,900.00	938,900.00	19,295.99	937,246.75	1,653.25
Expense						
210-45124-1101	Full-Time Employees Regular	160,000.00	160,000.00	17,901.60	102,590.78	57,409.22
210-45124-1102	Full-Time Employees Overtime	0.00	0.00	47.33	75.13	-75.13
210-45124-1103	Part-Time Employees	250,000.00	250,000.00	18,497.48	92,241.90	157,758.10
210-45124-1104	Part-Time Shift Supervisor Wage	59,000.00	59,000.00	14,510.89	84,860.96	-25,860.96
210-45124-1112	Longevity Pay	1,800.00	1,800.00	0.00	0.00	1,800.00
210-45124-1121	PERA Contributions	18,000.00	18,000.00	516.89	10,277.04	7,722.96
210-45124-1122	FICA Contributions	40,000.00	40,000.00	3,807.54	20,785.27	19,214.73
210-45124-1131	Health Insurance	25,500.00	25,500.00	1,667.16	13,882.91	11,617.09
210-45124-1133	Health Insurance - H.S.A.	4,500.00	4,500.00	0.00	3,750.00	750.00
210-45124-1135	Life Insurance	100.00	100.00	4.70	37.60	62.40
210-45124-1140	City Share Pool-Fitness Member	500.00	500.00	0.00	509.38	-9.38
210-45124-1151	Worker's Compensation Insurance	30,000.00	30,000.00	0.00	29,552.70	447.30
210-45124-2207	Training Supplies	6,000.00	6,000.00	0.00	4,032.90	1,967.10
210-45124-2209	Office Supplies	4,000.00	4,000.00	113.98	2,588.13	1,411.87
210-45124-2211	Cleaning Supplies	5,000.00	5,000.00	79.96	1,408.76	3,591.24
210-45124-2216	Chemicals	20,000.00	20,000.00	3,480.13	22,626.83	-2,626.83
210-45124-2221	Equipment Parts & Maintenance	35,000.00	35,000.00	610.85	37,345.51	-2,345.51
210-45124-2223	Building Maintenance	2,500.00	2,500.00	0.00	1,160.39	1,339.61
210-45124-2241	Small Tools & Equipment	500.00	500.00	0.00	76.98	423.02
210-45124-2254	Merchandise for Resale Pool	3,950.00	3,950.00	0.00	1,651.85	2,298.15
210-45124-2261	General Supplies	15,000.00	15,000.00	38.68	12,076.09	2,923.91
210-45124-3305	Medical Fees	1,000.00	1,000.00	0.00	213.75	786.25
210-45124-3306	Personnel Testing & Recruitment	0.00	0.00	0.00	34.65	-34.65
210-45124-3308	Credit Card Fees	5,000.00	5,000.00	0.00	2,250.23	2,749.77
210-45124-3309	EDP, Software & Design	2,000.00	2,000.00	2,870.00	23,123.87	-21,123.87
210-45124-3312	Contractual Service	20,000.00	20,000.00	1,345.00	29,299.20	-9,299.20
210-45124-3313	Janitorial Service	25,000.00	25,000.00	1,000.00	15,300.00	9,700.00
210-45124-3315	Data Processing Charge	15,000.00	15,000.00	0.00	15,000.00	0.00
210-45124-3317	Central Garage Charge	10,000.00	10,000.00	0.00	10,000.00	0.00
210-45124-3321	Telephone Charges	3,750.00	3,750.00	328.92	2,360.32	1,389.68

Income Statement

For Fiscal: 2024 Period Ending: 08/31/2024

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
210-45124-3331 Travel, Meals, Lodging & Training	2,000.00	2,000.00	195.00	195.00	1,805.00
210-45124-3335 Uniforms	2,000.00	2,000.00	0.00	1,235.00	765.00
210-45124-3349 Advertising	2,000.00	2,000.00	0.00	190.00	1,810.00
210-45124-3351 Printing & Publishing	0.00	0.00	0.00	168.70	-168.70
210-45124-3361 General Liability Insurance	4,000.00	4,000.00	0.00	2,497.00	1,503.00
210-45124-3362 Property Insurance	20,000.00	20,000.00	0.00	12,839.00	7,161.00
210-45124-3365 Other Insurance	800.00	800.00	0.00	0.00	800.00
210-45124-3372 After Hours Answering Service	150.00	150.00	4.30	85.38	64.62
210-45124-3381 Electric Utilities	50,000.00	50,000.00	4,436.66	29,038.24	20,961.76
210-45124-3382 Water Utilities	12,000.00	12,000.00	3,495.55	10,450.14	1,549.86
210-45124-3383 Gas Utilities	20,000.00	20,000.00	441.85	7,813.38	12,186.62
210-45124-3384 Refuse Disposal	1,500.00	1,500.00	127.73	1,234.20	265.80
210-45124-3385 Sewer Utilities	8,500.00	8,500.00	3,036.34	8,121.93	378.07
210-45124-3386 Storm Sewer Utilities	400.00	400.00	35.39	247.73	152.27
210-45124-3389 Miscellaneous Utilities	100.00	100.00	8.23	57.61	42.39
210-45124-3403 Repair & Maintenance Service	500.00	500.00	0.00	0.00	500.00
210-45124-3491 Dues & Subscriptions	150.00	150.00	0.00	199.57	-49.57
210-45124-3493 Books & Pamphlets	100.00	100.00	0.00	0.00	100.00
210-45124-3494 Cash long/short	0.00	0.00	-1.70	-11.04	11.04
210-45124-3495 Bad Debt Expense	500.00	500.00	0.00	0.00	500.00
210-45124-3497 Licenses & Taxes	1,100.00	1,100.00	0.00	20.00	1,080.00
210-45124-5571 Equipment	30,000.00	30,000.00	0.00	0.00	30,000.00
210-45124-7744 Transfer to Pool Capital Improvement Fund	20,000.00	20,000.00	0.00	20,000.00	0.00
Expense Total:	938,900.00	938,900.00	78,600.46	633,494.97	305,405.03
Fund: 210 - POOL & FITNESS CENTER Surplus (Deficit):	0.00	0.00	-59,304.47	303,751.78	
Total Surplus (Deficit):	0.00	0.00	-59,304.47	303,751.78	



Income Statement

Account Summary

For Fiscal: 2024 Period Ending: 10/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 210 - POOL & FITNESS CENTER						
Revenue						
210-34721	Swimming Pool Admissions	20,000.00	20,000.00	1,431.45	30,859.73	-10,859.73
210-34722	Swimming Pool Memberships	15,000.00	15,000.00	-109.54	15,233.61	-233.61
210-34723	Swimming Lessons	45,000.00	45,000.00	948.00	49,826.00	-4,826.00
210-34724	Swimming Pool Rental	5,000.00	5,000.00	0.00	6,169.16	-1,169.16
210-34725	Tanning Revenue	5,000.00	5,000.00	203.28	5,039.98	-39.98
210-34726	Fitness Center Admissions	2,500.00	2,500.00	423.52	2,506.65	-6.65
210-34727	Fitness Center Memberships	40,000.00	40,000.00	4,432.48	54,662.72	-14,662.72
210-34728	Combined Memberships	75,000.00	75,000.00	8,566.36	80,305.29	-5,305.29
210-34729	Exercise Class Revenue	2,000.00	2,000.00	0.00	0.00	2,000.00
210-34730	Monthly Tanning	500.00	500.00	0.00	0.00	500.00
210-34732	Physical Therapy Contract	20,000.00	20,000.00	1,850.17	18,017.90	1,982.10
210-34733	Personal Training	3,500.00	3,500.00	1,892.00	4,428.78	-928.78
210-34734	eBike Revenue	3,500.00	3,500.00	235.00	3,646.29	-146.29
210-34740	Concession Revenue	3,500.00	3,500.00	310.55	6,506.15	-3,006.15
210-34799	Miscellaneous Culture/Recreation Revenue	2,000.00	2,000.00	0.00	1,081.99	918.01
210-36211	Interest Earnings	3,500.00	3,500.00	0.00	5,707.29	-2,207.29
210-36401	Donation from Private Source	0.00	0.00	140.00	451.46	-451.46
210-36599	Other Revenue	0.00	0.00	0.00	539.21	-539.21
210-39201	Transfer from General	692,900.00	692,900.00	0.00	692,900.00	0.00
	Revenue Total:	938,900.00	938,900.00	20,323.27	977,882.21	-38,982.21
Expense						
210-45124-1101	Full-Time Employees Regular	160,000.00	160,000.00	11,934.40	126,459.58	33,540.42
210-45124-1102	Full-Time Employees Overtime	0.00	0.00	0.00	75.13	-75.13
210-45124-1103	Part-Time Employees	250,000.00	250,000.00	4,170.61	99,931.43	150,068.57
210-45124-1104	Part-Time Shift Supervisor Wage	59,000.00	59,000.00	6,431.97	96,220.80	-37,220.80
210-45124-1112	Longevity Pay	1,800.00	1,800.00	0.00	0.00	1,800.00
210-45124-1121	PERA Contributions	18,000.00	18,000.00	1,237.40	12,682.78	5,317.22
210-45124-1122	FICA Contributions	40,000.00	40,000.00	1,646.65	23,913.68	16,086.32
210-45124-1131	Health Insurance	25,500.00	25,500.00	1,663.42	17,207.52	8,292.48
210-45124-1133	Health Insurance - H.S.A.	4,500.00	4,500.00	0.00	3,750.00	750.00
210-45124-1135	Life Insurance	100.00	100.00	4.70	47.00	53.00
210-45124-1140	City Share Pool-Fitness Member	500.00	500.00	0.00	509.38	-9.38
210-45124-1151	Worker's Compensation Insurance	30,000.00	30,000.00	0.00	29,552.70	447.30
210-45124-2207	Training Supplies	6,000.00	6,000.00	39.96	4,054.40	1,945.60
210-45124-2209	Office Supplies	4,000.00	4,000.00	0.00	2,645.12	1,354.88
210-45124-2211	Cleaning Supplies	5,000.00	5,000.00	0.00	1,647.24	3,352.76
210-45124-2216	Chemicals	20,000.00	20,000.00	51.78	23,252.57	-3,252.57
210-45124-2221	Equipment Parts & Maintenance	35,000.00	35,000.00	162.32	39,144.67	-4,144.67
210-45124-2223	Building Maintenance	2,500.00	2,500.00	0.00	2,824.13	-324.13
210-45124-2241	Small Tools & Equipment	500.00	500.00	199.80	276.78	223.22
210-45124-2254	Merchandise for Resale Pool	3,950.00	3,950.00	0.00	1,711.21	2,238.79
210-45124-2261	General Supplies	15,000.00	15,000.00	341.06	13,177.82	1,822.18
210-45124-3305	Medical Fees	1,000.00	1,000.00	0.00	213.75	786.25
210-45124-3306	Personnel Testing & Recruitment	0.00	0.00	0.00	34.65	-34.65
210-45124-3308	Credit Card Fees	5,000.00	5,000.00	0.00	2,250.23	2,749.77
210-45124-3309	EDP, Software & Design	2,000.00	2,000.00	0.00	27,696.87	-25,696.87
210-45124-3312	Contractual Service	20,000.00	20,000.00	0.00	33,525.52	-13,525.52
210-45124-3313	Janitorial Service	25,000.00	25,000.00	0.00	16,800.00	8,200.00
210-45124-3315	Data Processing Charge	15,000.00	15,000.00	0.00	15,000.00	0.00
210-45124-3317	Central Garage Charge	10,000.00	10,000.00	0.00	10,000.00	0.00
210-45124-3321	Telephone Charges	3,750.00	3,750.00	330.91	3,016.68	733.32

Income Statement

For Fiscal: 2024 Period Ending: 10/31/2024

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
210-45124-3331 Travel, Meals, Lodging & Training	2,000.00	2,000.00	0.00	195.00	1,805.00
210-45124-3335 Uniforms	2,000.00	2,000.00	0.00	1,235.00	765.00
210-45124-3349 Advertising	2,000.00	2,000.00	50.00	615.00	1,385.00
210-45124-3351 Printing & Publishing	0.00	0.00	0.00	168.70	-168.70
210-45124-3361 General Liability Insurance	4,000.00	4,000.00	0.00	2,497.00	1,503.00
210-45124-3362 Property Insurance	20,000.00	20,000.00	0.00	12,839.00	7,161.00
210-45124-3365 Other Insurance	800.00	800.00	0.00	798.56	1.44
210-45124-3372 After Hours Answering Service	150.00	150.00	14.40	108.70	41.30
210-45124-3381 Electric Utilities	50,000.00	50,000.00	3,413.82	36,715.82	13,284.18
210-45124-3382 Water Utilities	12,000.00	12,000.00	2,293.47	14,579.47	-2,579.47
210-45124-3383 Gas Utilities	20,000.00	20,000.00	458.68	8,757.79	11,242.21
210-45124-3384 Refuse Disposal	1,500.00	1,500.00	127.73	1,489.66	10.34
210-45124-3385 Sewer Utilities	8,500.00	8,500.00	1,931.06	11,563.29	-3,063.29
210-45124-3386 Storm Sewer Utilities	400.00	400.00	35.39	318.51	81.49
210-45124-3389 Miscellaneous Utilities	100.00	100.00	8.23	74.07	25.93
210-45124-3403 Repair & Maintenance Service	500.00	500.00	0.00	0.00	500.00
210-45124-3491 Dues & Subscriptions	150.00	150.00	0.00	199.57	-49.57
210-45124-3493 Books & Pamphlets	100.00	100.00	0.00	0.00	100.00
210-45124-3494 Cash long/short	0.00	0.00	0.00	-11.03	11.03
210-45124-3495 Bad Debt Expense	500.00	500.00	0.00	0.00	500.00
210-45124-3497 Licenses & Taxes	1,100.00	1,100.00	0.00	20.00	1,080.00
210-45124-5571 Equipment	30,000.00	30,000.00	0.00	0.00	30,000.00
210-45124-7744 Transfer to Pool Capital Improvement Fund	20,000.00	20,000.00	0.00	20,000.00	0.00
Expense Total:	938,900.00	938,900.00	36,547.76	719,785.75	219,114.25
Fund: 210 - POOL & FITNESS CENTER Surplus (Deficit):	0.00	0.00	-16,224.49	258,096.46	
Total Surplus (Deficit):	0.00	0.00	-16,224.49	258,096.46	

Through 08/31	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Revenues	\$ 165,123.38	\$ 168,810.59	\$ 166,015.84	\$ 158,166.27	\$ 156,738.92	\$ 92,682.83	\$ 136,005.78	\$ 163,483.76	\$ 238,469.03	\$ 247,158.71			
Payroll	207,029.24	218,910.99	230,216.49	240,954.96	250,980.93	204,357.02	254,322.53	289,739.28	353,669.53	328,501.59			
Other Expenses	155,860.73	175,202.02	189,329.72	187,195.58	199,648.34	188,612.24	182,833.35	266,830.09	283,322.14	305,993.38			
Net	\$(197,766.59)	\$(225,302.42)	\$(253,530.37)	\$(269,984.27)	\$(293,890.35)	\$(300,286.43)	\$(301,150.10)	\$(393,085.61)	\$(398,522.64)	\$(387,336.26)			
Yearly Total											Proj. Subsidy	2024 Budget	Over/(Under)
Revenues	\$ 216,684.53	\$ 235,290.51	\$ 223,665.20	\$ 220,523.87	\$ 223,519.54	\$ 130,216.43	\$ 128,730.16	\$ 193,342.47	\$ 312,187.92	\$ 316,963.99	\$ 246,000.00	\$ (70,963.99)	
Payroll	304,294.58	327,576.41	344,288.44	357,460.05	374,213.45	305,734.51	353,464.24	464,024.54	510,172.69	487,259.52	558,900.00	(71,640.48)	
Other Expenses	222,016.03	226,144.40	254,701.40	247,371.38	269,566.11	243,522.14	216,050.23	344,886.69	373,419.44	400,827.51	380,000.00	20,827.51	
Revenue/(Subsidy)	\$(309,626.08)	\$(318,430.30)	\$(375,324.64)	\$(384,307.56)	\$(420,260.02)	\$(419,040.22)	\$(440,784.31)	\$(615,568.76)	\$(571,404.21)	\$(571,123.04)	\$(692,900.00)	\$(121,776.96)	
% of Yearly													
Revenues	76%	72%	74%	72%	70%	71%	106%	85%	76%	78%			
Payroll	68%	67%	67%	67%	67%	67%	72%	62%	69%	67%			
Other Expenses	70%	77%	74%	76%	74%	77%	85%	77%	76%	76%			
Inflation Adj. Sub	\$ 406,391.60	\$ 412,286.30	\$ 474,097.37	\$ 475,597.02	\$ 512,145.15	\$ 498,268.84	\$ 516,888.87	\$ 671,615.15	\$ 571,404.21				

Through10/31	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Revenues	\$ 187,794.68	\$ 196,276.81	\$ 193,011.35	\$ 185,150.50	\$ 183,515.52	\$ 111,058.70	\$ 132,409.30	\$ 189,980.90	\$ 268,666.71	\$ 284,945.36	\$	16,278.65	
Payroll	248,394.00	262,772.72	275,049.30	288,506.28	299,730.44	261,018.40	299,886.35	374,404.89	424,313.32	380,287.92	\$	(44,025.40)	
Other Expenses	196,846.16	200,012.62	225,316.71	213,220.70	233,991.51	315,407.54	194,894.41	299,617.35	329,161.48	343,604.68	\$	14,443.20	
Net	\$(257,445.48)	\$(266,508.53)	\$(307,354.66)	\$(316,576.48)	\$(350,206.43)	\$(465,367.24)	\$(362,371.46)	\$(484,041.34)	\$(484,808.09)	\$(438,947.24)	\$	45,860.85	
Yearly Total											Proj. Subsidy	2024 Budget	Over/(Under)
Revenues	\$ 216,684.53	\$ 235,290.51	\$ 223,665.20	\$ 220,523.87	\$ 223,519.54	\$ 130,216.43	\$ 128,730.16	\$ 193,342.47	\$ 312,187.92	\$ 322,616.38	\$ 246,000.00	\$	(76,616.38)
Payroll	304,294.58	327,576.41	344,288.44	357,460.05	374,213.45	305,734.51	353,464.24	464,024.54	510,172.69	464,637.54	558,900.00	\$	(94,262.46)
Other Expenses	222,016.03	226,144.40	254,701.40	247,371.38	269,566.11	243,522.14	216,050.23	344,886.69	373,419.44	371,100.16	380,000.00	\$	(8,899.84)
Revenue/(Subsidy)	\$(309,626.08)	\$(318,430.30)	\$(375,324.64)	\$(384,307.56)	\$(420,260.02)	\$(419,040.22)	\$(440,784.31)	\$(615,568.76)	\$(571,404.21)	\$(513,121.32)	\$(692,900.00)	\$	\$(179,778.68)
% of Yearly													
Revenues	87%	83%	86%	84%	82%	85%	103%	98%	86%	88%			
Payroll	82%	80%	80%	81%	80%	85%	85%	81%	83%	82%			
Other Expenses	89%	88%	88%	86%	87%	130%	90%	87%	88%	93%			
Inflation Adj. Sub	\$ 406,391.60	\$ 412,286.30	\$ 474,097.37	\$ 475,597.02	\$ 512,145.15	\$ 498,268.84	\$ 516,888.87	\$ 671,615.15	\$ 571,404.21				



Luverne, MN

305 E. Luverne St.
Luverne, MN 56156
www.cityofluverne.org

Staff Report

File #: 2024-255

Agenda Date: 11/18/2024

Agenda #: E.1.

Staffing Update



Luverne, MN

305 E. Luverne St.
Luverne, MN 56156
www.cityofluverne.org

Staff Report

File #: 2024-256

Agenda Date: 11/18/2024

Agenda #: E.2.

Annual Maintenance



Luverne, MN

305 E. Luverne St.
Luverne, MN 56156
www.cityofluverne.org

Staff Report

File #: 2024-314

Agenda Date: 11/18/2024

Agenda #: F.1.

Community Engagement Survey