FEDERAL FISCAL YEAR (FFY) 2027 AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)
LUVERNE MUNICIPAL AIRPORT

FOR REVIEW
Council Consideration: 04/28/2026; Council Approval:

Federal Fiscal Year	Project	Project Funding Type	Estimated Total Cost	Funding Rates			Local Funding	State Funding	FAA Funding	FAA Airport Improvement Program (AIP) Funding			FAA Airport Infrastructure Grants (AIG) (IIJA) Funding		
				Local	State	FAA				Entitlement Funding/ Transfer	FAA Discret/ Apportionment/ Other	Remaining AIP Balance	IIJA (AIG) Funding	Remaining IIJA (AIG) Balance	IIJA ATP Funding
										Start Balance:		$ 241,731.00	**Start Balance:**	$ -	
2027									*Annual Entitlement*	$ 150,000.00	$ -	$ 391,731.00	$ -	$ -	$ -
	ALP Update & MP Narrative Report	AIP	$ 435,000.00	5%	5%	90%	$ 21,634.00	$ 21,635.00	$ 391,731.00	$ 391,731.00	$ -	$ -	$ -	$ -	$ -
	ALP Update & MP Narrative Report	MnDOT	$ 15,000.00	30%	70%	0%	$ 4,500.00	$ 10,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
										$ -	$ -	$ -	$ -	$ -	$ -
										$ -	$ -	$ -	$ -	$ -	$ -
	FFY 2027 Totals		**$ 450,000.00**				**$ 26,134.00**	**$ 32,135.00**	**$ 391,731.00**						
2028									*Annual Entitlement*	$ 150,000.00	$ -	$ 150,000.00	$ -	$ -	$ -
	Airfield Pavement Crack Sealing	Local	$ 30,000.00	100%	0%	0%	$ 30,000.00	$ -	$ -	$ -	$ -	$ 150,000.00	$ -	$ -	$ -
	AWOS Relocation	MnDOT	$ -	0%	100%	0%	$ -	$ -	$ -	$ -	$ -	$ 150,000.00	$ -	$ -	$ -
	AWOS Relocation (Terminal Building)	Local	$ 7,500.00	100.0%	0%	0%	$ 7,500.00	$ -	$ -	$ -	$ -	$ 150,000.00	$ -	$ -	$ -
										$ -	$ -	$ 150,000.00	$ -	$ -	$ -
	FFY 2028 Totals		**$ 37,500.00**				**$ 37,500.00**	**$ -**	**$ -**						
2029									*Annual Entitlement*	$ 150,000.00	$ -	$ 300,000.00	$ -	$ -	$ -
	No project programmed									$ -	$ -	$ 300,000.00	$ -	$ -	$ -
										$ -	$ -	$ 300,000.00	$ -	$ -	$ -
										$ -	$ -	$ 300,000.00	$ -	$ -	$ -
										$ -	$ -	$ 300,000.00	$ -	$ -	$ -
	FFY 2029 Totals		**$ -**				**$ -**	**$ -**	**$ -**						
2030									*Annual Entitlement*	$ 150,000.00	$ -	$ 450,000.00	$ -	$ -	$ -
	Reconstruct Airfield Lighting	AIP	$ 1,000,000.00	5%	5%	90%	$ 50,000.00	$ 50,000.00	$ 900,000.00	$ 450,000.00	$ 450,000.00	$ -	$ -	$ -	$ -
										$ -	$ -	$ -	$ -	$ -	$ -
										$ -	$ -	$ -	$ -	$ -	$ -
										$ -	$ -	$ -	$ -	$ -	$ -
	FFY 2030 Totals		**$ 1,000,000.00**				**$ 50,000.00**	**$ 50,000.00**	**$ 900,000.00**						
2031									*Annual Entitlement*	$ 150,000.00	$ -	$ 150,000.00	$ -	$ -	$ -
	6-Unit T-Hangar (Hangar Loan)	MnDOT	$ 661,500.00	20%	80%	0%	$ 132,300.00	$ 529,200.00	$ -	$ -	$ -	$ 150,000.00	$ -	$ -	$ -
	T-Hangar Taxilane (Site Work)	MnDOT	$ 548,400.00	30%	70%	0%	$ 164,520.00	$ 383,880.00	$ -	$ -	$ -	$ 150,000.00	$ -	$ -	$ -
										$ -	$ -	$ 150,000.00	$ -	$ -	$ -
										$ -	$ -	$ 150,000.00	$ -	$ -	$ -
	FFY 2031 Totals		**$ 1,209,900.00**				**$ 296,820.00**	**$ 913,080.00**	**$ -**						
2032									*Annual Entitlement*	$ 150,000.00	$ -	$ 300,000.00			
	No project programmed									$ -	$ -	$ 300,000.00			
										$ -	$ -	$ 300,000.00			
										$ -	$ -	$ 300,000.00			
			$ -							$ -	$ -	$ 300,000.00			
	FFY 2032 Totals		**$ -**				**$ -**	**$ -**	**$ -**						
2033									*Annual Entitlement*	$ 150,000.00	$ -	$ 450,000.00			
	Pavement Rehabilitation	FAA	$ 500,000.00	5%	5%	90%	$ 25,000.00	$ 25,000.00	$ 450,000.00	$ 450,000.00	$ -	$ -			
	Apron Reconstruction	FAA	$ 600,000.00	5%	5%	90%	$ 30,000.00	$ 30,000.00	$ 540,000.00	$ -	$ 540,000.00	$ -			
	Pavement Rehabilitation	MnDOT	$ 75,000.00	30%	70%	0%	$ 22,500.00	$ 52,500.00		$ -	$ -	$ -			
	Apron Reconstruction	MnDOT	$ 150,000.00	30%	70%	0%	$ 45,000.00	$ 105,000.00		$ -	$ -	$ -			
	FFY 2033 Totals		**$ 1,325,000.00**				**$ 122,500.00**	**$ 212,500.00**	**$ 990,000.00**						

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2034									*Annual Entitlement*	$ 150,000.00	$ -	$ 150,000.00			
	Rwy 18/36 & Txy Crack Sealing	Local	$ 35,000.00	100%	0%	0%	$ 35,000.00	$ -	$ -	$ -	$ -	$ 150,000.00			
										$ -	$ -	$ 150,000.00			
										$ -	$ -	$ 150,000.00			
										$ -	$ -	$ 150,000.00			
	FFY 2034 Totals		**$ 35,000.00**				**$ 35,000.00**	**$ -**	**$ -**						
2035									*Annual Entitlement*	$ 150,000.00	$ -	$ 300,000.00			
	No project programmed									$ -	$ -	$ 300,000.00			
										$ -	$ -	$ 300,000.00			
										$ -	$ -	$ 300,000.00			
										$ -	$ -	$ 300,000.00			
	FFY 2035 Totals		**$ -**				**$ -**	**$ -**	**$ -**						
2036									*Annual Entitlement*	$ 150,000.00	$ -	$ 450,000.00			
	Arrival/Departure Building	FAA	$ 1,200,000.00							$ 450,000.00	$ 750,000.00	$ -			
	Auto Parking Expansion/Entrance Security	FAA	$ 150,000.00							$ -	$ -	$ -			
	Water/Sewer Extension to Airport	MnDOT	$ 325,000.00							$ -	$ -	$ -			
										$ -	$ -	$ -			
	FFY 2036 Totals		**$ 1,675,000.00**				**$ -**	**$ -**	**$ -**						
2037									*Annual Entitlement*	$ 150,000.00	$ -	$ 150,000.00			
	6-Unit T-Hangar & Taxilane		$ 1,200,000.00	5%	5%	90%	$ 60,000.00	$ 60,000.00	$ 1,080,000.00	$ 150,000.00	$ 930,000.00	$ -			
										$ -	$ -	$ -			
										$ -	$ -	$ -			
			$ -							$ -	$ -	$ -			
	FFY 2037 Totals		**$ 1,200,000.00**				**$ 60,000.00**	**$ 60,000.00**	**$ 1,080,000.00**						
2038									*Annual Entitlement*	$ 150,000.00	$ -	$ 150,000.00			
	No project programmed									$ -	$ -	$ 150,000.00			
										$ -	$ -	$ 150,000.00			
										$ -	$ -	$ 150,000.00			
										$ -	$ -	$ 150,000.00			
	FFY 2038 Totals		**$ -**				**$ -**	**$ -**	**$ -**						
2039									*Annual Entitlement*	$ 150,000.00	$ -	$ 300,000.00			
	Reconstruct Rwy 18-36 & Taxiways		$ 5,000,000.00	5%	5%	90%	$ 250,000.00	$ 250,000.00	$ 4,500,000.00	$ 300,000.00	$ 4,200,000.00	$ -			
										$ -	$ -	$ -			
										$ -	$ -	$ -			
			$ -							$ -	$ -	$ -			
	FFY 2039 Totals		**$ 5,000,000.00**				**$ 250,000.00**	**$ 250,000.00**	**$ 4,500,000.00**						
2040									*Annual Entitlement*	$ 150,000.00	$ -	$ 150,000.00			
	Construct Partial Parallel Taxiway		$ 1,000,000.00	5%	5%	90%	$ 50,000.00	$ 50,000.00	$ 900,000.00	$ 150,000.00	$ 750,000.00	$ -			
			$ -							$ -	.	$ -			
			$ -							$ -	$ -	$ -			
			$ -							$ -	$ -	$ -			
	FFY 2040 Totals		**$ 1,000,000.00**				**$ 50,000.00**	**$ 50,000.00**	**$ 900,000.00**						
2041									*Annual Entitlement*	$ 150,000.00	$ -	$ 150,000.00			
	No project programmed									$ -	$ -	$ 150,000.00			
			$ -							$ -	$ -	$ 150,000.00			
			$ -							$ -	$ -	$ 150,000.00			
			$ -							$ -	$ -	$ 150,000.00			
	FFY 2041 Totals		**$ -**				**$ -**	**$ -**	**$ -**						
2042									*Annual Entitlement*	$ 150,000.00	$ -	$ 300,000.00			
	No project programmed									$ -	$ -	$ 300,000.00			
			$ -							$ -	$ -	$ 300,000.00			
			$ -							$ -	$ -	$ 300,000.00			
			$ -							$ -	$ -	$ 300,000.00			
	FFY 2042 Totals		**$ -**				**$ -**	**$ -**	**$ -**						